

# **Operational Plan 2013 – 2014**

## **Part 2 - Financial Information Including Annual Budget and Fees and Charges**



***The development of Blayney Shire Council Integrated Planning and Reporting documents has been managed as a collaborative project of the WBC Strategic Alliance of Councils with the assistance of Bob Campbell and Lynda Jones of Groupwork Pty Ltd***

***This collaboration has greatly benefited the process and will support these councils working together in the future to ensure the viability and sustainability of their individual councils and communities.***

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# Linking of Strategic Themes to Council Activities

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<b>Grow the wealth of the Shire</b>	<b>A centre for sports &amp; culture</b>	<b>Preserve and enhance our heritage and rural landscapes</b>	<b>Develop and maintain Shire infrastructure</b>	<b>Develop strong and connected communities</b>	<b>Leadership</b>
Quarries Town Planning Building Control Tourism & Area Promotion Industrial Development & Promotion Real Estate Other Business Sewerage Services	Youth Services Public Libraries Museums Centrepont Sport & Leisure Other Cultural Services	Noxious Weeds Blayney Showground Heritage Services	Waste Management Street Cleaning Urban Stormwater Drainage Public Cemeteries Public Conveniences Urban Roads Rural Roads Bridges RTA Works Ancillary Roadworks	Public Halls Sporting Grounds Parks & Gardens Rural Fire Service Emergency Services Housing Community Services Administration Childcare Aged & Disabled Services	Corporate Support Other Support Services Governance Animal Control Health Administration General Purpose Revenues

**THIS DOCUMENT SHOULD BE READ IN  
CONJUNCTION WITH OPERATIONAL PLAN PART 1**

**BLAYNEY SHIRE COUNCIL  
PROJECTED INCOME & EXPENDITURE STATEMENT  
2013/2014 FINANCIAL YEAR**

	<b>ORIGINAL 2012/13 \$'000</b>	<b>PROJECTED 2013/14 \$'000</b>
<b>Projected Income from Continuing Operations</b>		
<b>Revenue:</b>		
Rates & Annual Charges	7,271	7,836
User Charges & Fees	1,388	996
Interest & Investment Revenue	386	426
Other Revenues	131	272
Grants & Contributions provided for Operating Purposes	3,171	2,902
Grants & Contributions provided for Capital Purposes	858	800
<b>Other Income:</b>		
Net gains from the disposal of assets	-	-
Joint Ventures & Associated Entities	-	-
<b>Total Projected Income from Continuing Operations</b>	<b>13,205</b>	<b>13,232</b>
<b>Projected Expenses from Continuing Operations</b>		
Employee Benefits & On-Costs	5,121	5,361
Borrowing Costs	223	204
Materials & Contracts	2,664	3,088
Depreciation & Amortisation	4,427	4,556
Impairment	-	-
Other Expenses	1,464	1,485
Interest & Investment Losses	-	-
Net Losses from the Disposal of Assets	-	-
Joint Ventures & Associated Entities	-	-
<b>Total Projected Expenses from Continuing Operations</b>	<b>13,900</b>	<b>14,693</b>
<b>Projected Operating Result from Continuing Operations</b>	<b>(695)</b>	<b>(1,461)</b>
Discontinued Operations - Profit/(Loss)	-	-
<b>Projected Net Profit/(Loss) from Discontinued Operations</b>	<b>-</b>	<b>-</b>
<b>Projected Net Operating Result for the Year</b>	<b>(695)</b>	<b>(1,461)</b>
<b>Projected Net Operating Result before Grants and Contributions provided for Capital Purposes</b>	<b>(1,553)</b>	<b>(2,261)</b>

**BLAYNEY SHIRE COUNCIL  
OPERATIONAL PLAN SUMMARY BY ACTIVITY  
2013/14 FINANCIAL YEAR**

	<b>PROJECTED 2013/2014</b>		
	<b>\$ Operating Income</b>	<b>\$ Operating Expenditure</b>	<b>\$ Net Operating Result</b>
<b>Governance</b>			
Council	-	479,161	(479,161)
<b>Administration</b>			
Corporate Support	60,368	1,717,931	(1,657,563)
Engineering & Works	32,196	1,040,894	(1,008,698)
Other Support Services	30,870	(18,140)	49,010
	<b>123,434</b>	<b>2,740,685</b>	<b>(2,617,251)</b>
<b>Public Order &amp; Safety</b>			
Animal Control	7,466	112,307	(104,841)
Emergency Services	-	41,711	(41,711)
Rural Fire Service	8,359	387,342	(378,983)
	<b>15,826</b>	<b>541,360</b>	<b>(525,534)</b>
<b>Health</b>			
Administration	27,485	420,451	(392,966)
Food Control	-	6,004	(6,004)
	<b>27,485</b>	<b>426,455</b>	<b>(398,970)</b>
<b>Environment</b>			
Domestic Waste Management	800,853	814,077	(13,224)
Noxious Plants	-	64,296	(64,296)
Other Waste Management	126,059	100,905	25,154
Street Cleaning	-	159,262	(159,262)
Urban Stormwater Drainage	-	95,563	(95,563)
	<b>926,911</b>	<b>1,234,103</b>	<b>(307,192)</b>
<b>Community Services &amp; Education</b>			
Aged & Disabled	20,500	73,882	(53,382)
Community Services Administration	15,000	29,446	(14,446)
Families & Children Services	-	10,916	(10,916)
Youth Services	1,382	16,012	(14,630)
	<b>36,882</b>	<b>130,256</b>	<b>(93,374)</b>
<b>Housing &amp; Community Amenities</b>			
Housing	-	1,531	(1,531)
Public Cemeteries	38,588	43,573	(4,986)
Public Conveniences	-	83,872	(83,872)
Town Planning	138,237	259,016	(120,780)
	<b>176,824</b>	<b>387,992</b>	<b>(211,168)</b>

**BLAYNEY SHIRE COUNCIL  
OPERATIONAL PLAN SUMMARY BY ACTIVITY  
2013/14 FINANCIAL YEAR**

	<b>PROJECTED 2013/2014</b>		
	<b>\$ Operating Income</b>	<b>\$ Operating Expenditure</b>	<b>\$ Net Operating Result</b>
<b>Recreation &amp; Culture</b>			
Community Centres	5,145	275,502	(270,357)
Multi Purpose Centre	436,165	639,234	(203,069)
Other Cultural Services	-	5,527	(5,527)
Parks & Gardens	2,712	589,398	(586,686)
Public Halls	-	82,701	(82,701)
Public Libraries	36,852	148,506	(111,655)
Showground	2,315	36,621	(34,306)
Sporting Grounds	10,622	389,661	(379,038)
	<b>493,811</b>	<b>2,167,150</b>	<b>(1,673,338)</b>
<b>Mining Manufacturing &amp; Construction</b>			
Building Control	92,851	62,650	30,201
Quarries & Pits	134,466	136,446	(1,980)
	<b>227,317</b>	<b>199,095</b>	<b>28,221</b>
<b>Transport &amp; Communication</b>			
Footpaths	-	140,958	(140,958)
Kerb & Guttering	-	28,941	(28,941)
Local Bridges	83,293	337,479	(254,185)
Local Roads	1,267,535	3,971,920	(2,704,385)
Other Transport & Communication	-	61,767	(61,767)
Regional Bridges	-	60,717	(60,717)
Regional Roads	527,663	240,167	287,496
State Roads	57,233	57,233	-
Street Lighting	15,435	114,219	(98,784)
	<b>1,951,159</b>	<b>5,013,400</b>	<b>(3,062,241)</b>
<b>Economic Affairs</b>			
Industrial Development Promotion	3,936	36,291	(32,355)
Other Business Undertakings	65,000	50,000	15,000
Tourism & Area Development	-	88,134	(88,134)
	<b>68,936</b>	<b>174,425</b>	<b>(105,489)</b>
<b>General Purpose Revenue</b>			
General Purpose Revenues	<b>7,945,813</b>	<b>49,953</b>	<b>7,895,861</b>
<b>Sewerage Services</b>	<b>1,237,687</b>	<b>1,149,411</b>	<b>88,277</b>
<b>Surplus/(Deficit) From Ordinary Activities</b>	<b>13,232,086</b>	<b>14,693,445</b>	<b>(1,461,360)</b>
<b>Surplus/(Deficit) From Ordinary Activities Before Capital Amounts</b>	<b>12,431,967</b>	<b>14,693,445</b>	<b>(2,261,478)</b>

# BLAYNEY SHIRE COUNCIL

## CAPITAL EXPENDITURE - 2013/2014

	Projected Budget 2013/2014 (\$)
<b>Administration</b>	
Building Capital Works - Council	240,000
I.T. Project Based Expenses	112,275
I.T.Life Cycle Based Expenses	45,000
Vehicle Replacement - Corporate Support	35,000
Building Capital Works - Depot	1,000
Vehicle Replacement - Engineering	24,000
Purchase Plant - Minor	255,000
Purchase Plant - Major	360,000
<b>Total Administration</b>	<b>1,072,275</b>
<b>Public Order &amp; Safety</b>	
Surveillance Camera	800
<b>Total Public Order &amp; Safety</b>	<b>800</b>
<b>Health</b>	
Vehicle Replacement - Health	39,000
<b>Total Health</b>	<b>39,000</b>
<b>Environment</b>	
Surveillance Camera	800
Waste Contract - Contributions/Legals (Netwaste)	16,000
<b>Total Environment</b>	<b>16,800</b>
<b>Housing &amp; Community Amenities</b>	
Vehicle Replacement - Town Planning	12,000
<b>Total Housing &amp; Community Amenities</b>	<b>12,000</b>
<b>Recreation &amp; Culture</b>	
<b>Library</b>	
Building Capital Works - Library (Painting)	1,000
Library - Disability & Geographical Adjustment Acquisitions	6,172
<b>Public Halls</b>	
Building Capital Works - Public Halls	5,000
<b>Multipurpose Centre</b>	
Building Capital Works - Centepoint	25,000
Building Capital Works - Centepoint Grant Ceep 2 (Boiler) 50/50	100,000
<b>Sporting Grounds</b>	
Building Capital Works - Sporting Grounds	27,500
Capital Works - Sporting Grounds Other	25,000
<b>Parks &amp; Gardens</b>	
Building Capital Works - Parks & Gardens	22,200
Capital Works - Parks & Gardens Other	24,000
<b>Showground</b>	
Building Capital Works - Showground	57,000
<b>Total Recreation &amp; Culture</b>	<b>292,872</b>



# BLAYNEY SHIRE COUNCIL

## CAPITAL EXPENDITURE - 2013/2014

	Projected Budget 2013/2014 (\$)
<b>Transport &amp; Communication</b>	
<b>Local Roads</b>	
Rehabilitation Program	
- Forest Reefs Rd	627,381
- Errowanbang Rd	308,700
- Barry Rd	726,000
- Burnt Yards Rd	378,158
- Heavy Patching	300,000
<b>Total Rehabilitation Program</b>	<b>2,340,239</b>
Reseal Program	
- Mandurama Rd	135,000
- Forest Reefs Rd	135,000
- Carcoar Dam Rd	45,000
- Carcoar Rd	33,000
- Neville Rd	36,000
- Urban Streets Program	267,900
<b>Total Reseal Program</b>	<b>651,900</b>
<b>Flood Damage Restoration</b>	<b>287,496</b>
<b>Total Local Roads</b>	<b>3,279,635</b>
<b>Local Bridges</b>	
- Forest Reefs Rd (Cowriga Creek)	311,966
- Old Lachlan Rd	60,000
- Yangoora Rd (Grubbenbun Creek)	90,000
- Carcoar Dam Rd	90,000
<b>Total Local Bridges</b>	<b>551,966</b>
<b>Footpaths</b>	
Capital Works - Footpaths	106,250
<b>Other Transport &amp; Communication</b>	
Building Capital Works - Other Transport	5,000
<b>Total Transport &amp; Communication</b>	<b>3,942,851</b>
<b>Economic Affairs</b>	
Building Capital Works - Tourism	10,000
<b>Total Economic Affairs</b>	<b>10,000</b>
<b>Blayney Sewer</b>	
BSW- Replace Sewer Mains	56,220
BSW- Village Extensions	224,000
<b>Total Blayney Sewer</b>	<b>280,220</b>
<b>Total Projected Capital Expenditure 2013/2014</b>	<b>5,666,818</b>

### **Financial Assistance Program – S.356 Donations**

Under Section 356 of the Local Government Act, Council may, in accordance with a resolution of Council, contribute money or otherwise grant financial assistance to persons for the purpose of exercising its functions.

To facilitate the above, Blayney Shire Council developed the Financial Assistance Program to assist not-for-profit groups that offer a significant contribution to the social, economic and/or environmental wellbeing of the community.

There are four categories of financial assistance available under the program:

1. Recurrent financial assistance
2. Non-recurrent financial assistance (excluding private industry community funding)
3. Sporting related financial assistance
4. Special project financial assistance

Council has budgeted \$100,000 towards the program. Indicative funding levels are provided in the table below.

<b>Funding Type</b>	<b>Maximum funding levels available annually per application</b>
<b>Recurrent Financial Assistance</b>	Generally up to \$1,000 for new projects except school prizes.  School prize of \$50 per School per annum.
<b>Non- Recurrent Financial Assistance - Council:</b> Projects of demonstrated broad community benefit, including school projects - the applicant must demonstrate the uniqueness of the project, how it will benefit the community and how it meets Council's vision statement(s) objectives.	Generally up to \$3,000  Special projects enhancing a community facility may receive up to \$10,000
<b>Non- Recurrent Financial Assistance- Private Industry:</b> Local projects and activities with a demonstrated broad benefit to the community that is based on environmental, greenhouse gas reduction, water conservation, tree planting or river care principles.	Generally up to \$3,000  Special projects enhancing a community facility may receive up to \$10,000
<b>Rate Reimbursement:</b> Not for profit only and general land rates component of rates only.	As specified on rates notice
<b>Fees and Charges</b>	As specified in Council's Fees and Charges.

<b>Sporting Related:</b> Financial Assistance for junior representatives is considered by Council's Sports Advisory Committee.	<ul style="list-style-type: none"> <li>• up to</li> <li>• \$100.00 for regional selection</li> <li>• \$300.00 for state selection</li> <li>• \$500.00 for national selection</li> </ul>
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Council will not consider requests for financial support (cash or in-kind) outside of this program.

Please refer to Councils 'Financial Assistance Program – Guidelines and Application Form' for further information on how to apply.

## Revenue Policy

As an organisation, Council is committed to providing revenue-raising policies, which are simple, fair, uniform and more importantly acceptable to the wider community.

Council, at all times, strives to make more effective, efficient and economic use of all available resources by fostering a co-operative approach within the organisation specifically and the broader community generally.

The Local Government Act 1993 prescribes that Council may raise revenue in a number of different ways. These include rates, charges, fees, grants, borrowings and investments.

2013/2014 SOURCE OF FUNDS	AMOUNT \$'000	% OF INCOME
Rates & Annual Charges	\$5,955	45%
Rates and Annual Charges - Special Variation	\$1,881	14%
User Charges & Fees	\$996	8%
Grants, Subsidies & Contributions	\$3,702	28%
Investment Revenue	\$426	3%
Other revenue	\$272	2%
<b>TOTAL</b>	<b>\$13,232</b>	<b>100%</b>

Included in this Revenue Policy is Council's pricing policy, proposed borrowings and a schedule of Fees and Charges. Following are the forms of charges that Council will be levying on properties in the 2013/2014 Financial Year.

**Proposed Rating Structure for the 2013/2014 Rating Year**

Description	Comments	Base Rate %	Number of Assessments	Land Value 2012	2013/2014 Rate in the \$	Sub Total	Total	Category Total
<b>Residential</b>								
Ord Rate - Res Other Areas , Barry, Lyndhurst Mandurama, Neville, & Newbridge	Ad Valorem Base Rate	25.53%	1117	\$ 124,222,170	0.003934 \$ 150.00	488,730.38 167,550.00	\$ 656,280	
Ord Rate - Res Blayney	Ad Valorem Base Rate	27.90%	1145	\$ 72,957,400	0.007299 \$ 180.00	532,516.06 206,100.00	\$ 738,616	
Ord Rate - Res Blayney Vacant Land	Ad Valorem Base Rate	25.05%	112	\$ 8,265,500	0.007299 \$ 180.00	60,329.88 20,160.00	\$ 80,490	
Ord Rate - Res Millthorpe	Ad Valorem Base Rate	22.62%	284	\$ 29,140,100	0.005667 \$ 170.00	165,143.46 48,280.00	\$ 213,423	
Ord Rate - Res Millthorpe Vacant land	Ad Valorem Base Rate	24.67%	32	\$ 2,930,700	0.005667 \$ 170.00	16,608.57 5,440.00	\$ 22,049	
Ord Rate - Res Carcoar	Ad Valorem Base Rate	31.68%	76	\$ 3,752,910	0.006988 \$ 160.00	26,225.97 12,160.00	\$ 38,386	
Ord Rate - Res Carcoar Vacant land	Ad Valorem Base Rate	29.71%	10	\$ 541,700	0.006988 \$ 160.00	3,785.49 1,600.00	\$ 5,385	\$ 1,754,630
<b>Business</b>								
Ord Rate - Business Other Areas	Ad Valorem Base Rate	16.64%	43	\$ 6,784,300	0.006983 \$ 220.00	47,376.12 9,460.00	\$ 56,836	
Ord Rate - Business Blayney	Ad Valorem Base Rate	20.08%	164	\$ 15,048,740	0.009544 \$ 220.00	143,625.17 36,080.00	\$ 179,705	
Ord Rate - Business Millthorpe	Ad Valorem Base Rate	14.86%	18	\$ 2,315,500	0.009357 \$ 210.00	21,664.98 3,780.00	\$ 25,445	
Ord Rate - Business Carcoar	Ad Valorem Base Rate	16.78%	9	\$ 838,800	0.010640 \$ 200.00	8,924.73 1,800.00	\$ 10,725	
Ord Rate - Business Village	Ad Valorem Base Rate	41.69%	20	\$ 687,640	0.007728 \$ 190.00	5,314.21 3,800.00	\$ 9,114	\$ 281,825
<b>Farmland</b>								
Ord Rate - Farmland	Ad Valorem Base Rate	5.62%	724	\$ 423,655,690	0.004017 \$ 140.00	1,701,824.23 101,360.00	\$ 1,803,184	\$ 1,803,184
<b>Mining</b>								
Ord Rate - Mining Gold / Copper	Ad Valorem Base Rate	0.03%	2	\$ 41,740,000	0.054906 \$ 305.00	2,291,771.99 610.00	\$ 2,292,382	\$ 2,292,382
<b>Total Yield</b>			<b>3,756</b>	<b>\$ 732,881,150</b>				<b>\$ 6,132,021</b>

### **Ordinary Rates**

Ordinary Rates are applied to properties on the basis of independent valuations supplied to Council on all rateable properties within the Shire boundaries by Land and Property Information NSW. All of the valuations used in the 2013/14 rating period have a base date of 1 July 2012.

In accordance with s497 of the Local Government Act 1993 the structure of the Ordinary Rate comprises:

- i) a base amount; plus
- ii) an ad valorem component (i.e. a rate levied on the unimproved land value).

Each property is categorised into one of four rating categories. The property is then sub-categorised which determines the base amount and the ad valorem rate that is levied on that property.

Please note these Ordinary Rates include the Special Variation that was approved by the Minister of Local Government for the 2008/09 rating year. This Special Variation is for the purpose of "funding the loan repayments for the re-development of the Blayney Community Centre" (14th April 2008).

A 37.1% special variation to general income is also included for the 2013/14 rating year for exclusive application to the "Gold /Copper Mining" category for the purpose of funding an infrastructure back log for roads, bridges and associated services for servicing the Cadia Mine and surrounding district.

The Minister for Local Government has announced a rate-pegging limit of 3.4% for the 2013/2014 General Rate levy. However, so that the Blayney Shire Community Centre special rate variation implemented by Council does not get increased by the rate-pegging limit the rating structure has incorporated an increase to the General Rate levy of a reduced percentage of 3.324%.

### **Summary of Revenue Applicable to Special Variations**

Blayney Shire Community Centre	\$275,250
Gold / Copper Mining Category	<u>\$1,620,432</u>
<b>Revenue Applicable to Special Variation</b>	<b><u>\$1,895,682</u></b>

## **Blayney Sewerage Service**

### **Annual Charges**

#### ***For Residential Properties***

A uniform sewerage charge will be applied to all residential customers in accordance with the Department of Environment, Climate Change and Water Best Practice sewer pricing guidelines.

#### ***For Non-Residential Properties...***

A two-part tariff, being a Connection Charge and a Usage Charge will be applied. Non-Residential properties include multiple occupancies, such as non-strata flats and units, and those properties which are categorised as "Business" for rating purposes.

The **Connection Charge** is determined by multiplying the access charge applicable to the water service connection size, by the Sewerage Discharge Factor (SDF).

The **Usage Charge** is determined by multiplying the number of kilolitres of water consumed, by the SDF, and then by \$1.15.

Council will issue sewer usage charges every three months in arrears, which will be included on the rates instalment notice.

The SDF is a customer's estimated volume discharged into the sewerage system to the customers total water consumption. For non-residential properties the SDF varies based on the usage requirements of a customer's enterprise.

Note:

The SDF will vary for individual properties, and is based upon NSW Office of Water, Liquid Trade Waste Regulation Guidelines – April 2009.

Residential					
	Access Charge	No of Properties	Total Yield		
Connected	\$496.00	1105	\$548,080		
Vacant/Unmetered	\$256.00	125	\$32,000		
			\$580,080		
Non Residential					
	Annual Charge (Prior to SDF Factor)	No of Properties	Quarter Charge before SDF	Min. quarterly amount charged	TOTAL YIELD
20mm Water Service	\$436.00	123	\$109	\$124	
25mm Water Service	\$676.00	18	\$169	\$124	
32mm Water Service	\$1,108.00	14	\$277	\$124	
40mm Water Service	\$1,732.00	10	\$433	\$124	
50mm Water Service	\$2,704.00	20	\$676	\$124	
80mm Water Service	\$6,920.00	1	\$1,730		
100mm Water Service	\$10,812.00	5	\$2,703		
150mm Water Service	\$24,328.00	1	\$6,082		
Vacant/Unmetered	\$256.00	47			
TOTAL YIELD					\$ 238,000

**Examples:**

**Example 1 - Non Residential Property (Blayney)**

Industry/Building: Office Building  
Connection Size: 20mm  
Estimated Usage per Quarter: 16 Kilolitres  
Sewerage Discharge Factor: 95%  
Yearly Access Charge: \$436

Based on the above information the quarterly access charge would be calculated as follows:

Annual Charge:	\$436 / 4	=	\$109
Usage Charge:	16 X \$1.15	=	\$18.40
			<u>\$127.40</u>

Application of SDF:	\$127.4 X 95%	=	\$121.03
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As this charge is below the minimum then the **customer would be charged \$124**. This is to ensure that the non residential charge does not fall below the residential charge.

**Example 2 - Non Residential Property (Blayney)**

Industry/Building: Restaurant  
Connection Size: 20mm  
Estimated Usage per Quarter: 170 Kilolitres  
Sewerage Discharge Factor: 95%  
Yearly Access Charge: \$436

Based on the above information the quarterly access charge would be calculated as follows:

Annual Charge:	\$436 / 4	=	\$109
Usage Charge:	170 X \$1.15	=	\$195.50
			<u>\$304.50</u>

Application of SDF:	\$304.50 X 95%	=	\$289.28
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As this charge is above the minimum then the **customer would be charged the calculated fee above of \$289.28**.



**For Residential Properties...**

A uniform sewerage charge will be applied to all residential customers in accordance with the Department of Environment, Climate Change and Water Best Practice sewer pricing guidelines.

**For Non-Residential Properties...**

A two-part tariff, being a Connection Charge and a Usage Charge will be applied. Non-Residential properties include multiple occupancies, such as non-strata flats and units, and those properties which are categorised as "Business" for rating purposes.

The **Connection Charge** is determined by multiplying the access charge applicable to the water service connection size, by the Sewerage Discharge Factor (SDF).

The **Usage Charge** is determined by multiplying the number of kilolitres of water consumed, by the SDF, and then by \$1.15.

Council will issue sewer usage charges every three months in arrears, which will be included on the rates instalment notice.

The SDF is a customer's estimated volume discharged into the sewerage system to the customers total water consumption. For non-residential properties the SDF varies based on the usage requirements of a customer's enterprise.

Note:

The SDF will vary for individual properties, and is based upon NSW Office of Water, Liquid Trade Waste Regulation Guidelines – April 2009

Residential					
	Access Charge	No of Properties	Total Yield		
Connected	\$788.00	299	\$235,612		
Vacant/Unmetered	\$701.00	57	\$39,957		
			\$275,569		
Non Residential					
	Annual Charge (Prior to SDF Factor)	No of Properties	Quarter Charge before SDF	Min. quarterly amount charged	TOTAL YIELD
20mm Water Service	\$740.00	23	\$185	\$197	
25mm Water Service	\$1,156.00	3	\$289	\$197	
32mm Water Service	\$1,892.00	1	\$473	\$197	
40mm Water Service	\$2,956.00	1	\$739	\$197	
50mm Water Service	\$4,624.00	2	\$1,156	\$197	
80mm Water Service	\$11,832.00	0	\$2,958		
100mm Water Service	\$18,484.00	0	\$4,621		
150mm Water Service	\$41,592.00	0	\$10,398		
Vacant/Unmetered	\$701.00	0			
TOTAL YIELD					\$ 42,800

**Examples:**

**Example 1 - Non Residential Property (Millthorpe)**

Industry/Building: Office Building  
Connection Size: 20mm  
Estimated Usage per Quarter: 16 Kilolitres  
Sewerage Discharge Factor: 95%  
Yearly Access Charge: \$740

Based on the above information the quarterly access charge would be calculated as follows:

Annual Charge:	$\$740 / 4$	=	\$185
Usage Charge:	$16 \times \$1.15$	=	\$18.40
			<u>\$203.40</u>
Application of SDF:	$\$203.40 \times 95\%$	=	\$193.23

As this charge is below the minimum then the **customer would be charged \$197**. This is to ensure that the non residential charge does not fall below the residential charge.

**Example 2 - Non Residential Property (Millthorpe)**

Industry/Building: Restaurant  
Connection Size: 20mm  
Estimated Usage per Quarter: 170 Kilolitres  
Sewerage Discharge Factor: 95%  
Yearly Access Charge: \$740

Based on the above information the quarterly access charge would be calculated as follows:

Annual Charge:	$\$740 / 4$	=	\$185
Usage Charge:	$170 \times \$1.15$	=	\$195.50
			<u>\$380.50</u>
Application of SDF:	$\$380.5 \times 95\%$	=	\$361.47

As this charge is above the minimum then the **customer would be charged the calculated fee above of \$361.47**.

### **Waste Management Services and Annual Charges**

Domestic Waste Management services are provided to the residents of Blayney, Millthorpe, Carcoar, Lyndhurst, Neville, Panuara, Newbridge, Hobbys Yards, Barry, Forest Reefs and specific rural areas. The service includes a weekly garbage collection service and a fortnightly recycling collection service.

It is proposed to increase the Domestic Waste Management Charge and the Non-Domestic Waste Management Charge to meet the increases in service costs.

<b>Domestic</b>			
	<b>Annual Charge</b>	<b>No. of Properties</b>	<b>Yield</b>
Domestic Waste Management Charge	\$310.00	2055	\$637,050
Domestic Waste Management Charge – Vacant Land	\$40.00	351	\$14,040
Domestic Waste Management Charge – Rural Areas	\$310.00	289	\$89,590
<b>Non-Domestic</b>			
Non-Domestic Waste Management Charge	\$310.00	236	\$73,160
<b>Extra Services</b>			
Additional Garbage Charge – per bin	\$165.00	76	\$12,540
Additional Recycling Charge – per bin	\$145.00	31	\$4,495
<b>TOTAL YIELD</b>			<b>\$830,875</b>

## **Pricing Policy**

Council has not adopted a pricing policy with respect to goods and services provided to the community.

The delivery of goods and services within available resources provides the frame work behind the determination of Council pricing structure. The recovery of costs in the provision of goods and services is considered central to the efficient operation of the organisation. Adherence to Council's pricing obligations under the Local Government Act 1993, the Local Government Regulations and other legislation may dilute Council's attempt to recover costs in the provision of some goods and services.

Council reserves the right to discount fees and charges below the cost of providing the product where it considers the benefits of this action represent the best interests of the community. Council has specifically identified that the use of the Community Centre and Sporting Facilities will be subsidised.

Council remains responsive to, but not bound by, the recommendations of other government authorities and other interested parties in relation to setting fees and charges. When determining costs Council recognises that the true costs include costs associated with the product such as administrative or supervisory costs. The true cost may also involve the recovery from current customers for future costs.

Generally, Council endeavours to recover the cost of providing the goods and services, recognizing its community service obligations and the ability to pay.

Following is a comprehensive list of all fees and charges for the 2013/2014 Financial Year.

## **Council Borrowings**

Council determines borrowing requirements in conjunction with the review of its 10 year Long Term Financial Plan (LTFP). The borrowing of funds, if required, will be in accordance with Part 12 - Loans (Sections 621,622,623 and 624) of the Local Government Act and the Minister of Local Government Borrowing Order. The 2013/14 Operational Plan provides for Council to borrow funds for the infrastructure improvement Program in the amount of \$876,000. These funds are to go towards Barry Road rehabilitation, Old Lachlan Road bridge and Carcoar Dam Road bridge.

Principal Activity	Corporate Support	2012/2013	2013/2014			
Title of Fee or Charge	Pricing Principle	Fee	Fee	GST	Total Fee	Comments
<b>Dishonoured Payments</b> Fee for returned payments (each instance) in addition to bank charge.	User Pay	<b>65.00</b>	13.64	1.36	<b>15.00</b>	Council Pricing reflects nature of service and costs
<b>Photocopying</b> Black & White Copying - A4 Copies (each) - A3 Copies (each) - A2 Copies (each) - A1 Copies (each) - Double Sided - Above fee plus  Colour Copying - A4 Copies (each) - A3 Copies (each) - A2 Copies (each) - A1 Copies (each) - Double Sided – Above fee plus  <b>GIS Search and Retrieve Information</b> - A4 Sheet - A3 Sheet - A2 Sheet - A1 Sheet - A0 Sheet	User Pay	<b>1.60</b> <b>2.60</b> <b>15.00</b> <b>18.00</b> <b>50% + GST</b>  <b>2.40</b> <b>2.85</b> <b>25.50</b> <b>41.20</b> <b>50% + GST</b>  <b>48.00</b> <b>58.50</b> <b>79.50</b> <b>108.50</b> <b>122.00</b>	1.50 2.46 14.55 17.27 50%  2.27 2.73 23.64 38.18 50%  44.55 54.55 74.55 101.82 114.55	0.15 0.25 1.45 1.73 10%  0.23 0.27 2.36 3.82 10%  4.45 5.45 7.45 10.18 11.45	<b>1.65</b> <b>2.70</b> <b>16.00</b> <b>19.00</b> <b>50% + GST</b>  <b>2.50</b> <b>3.00</b> <b>26.00</b> <b>42.00</b> <b>50% + GST</b>  <b>49.00</b> <b>60.00</b> <b>82.00</b> <b>112.00</b> <b>126.00</b>	Council Pricing reflects nature of service and costs
<b>PA System Hire</b> - PA System (per day) - Lectern (per day) - Security Deposit (Refundable)	User Pay	<b>90.00</b> <b>45.00</b> <b>100.00</b>	85.45 42.73 100.00	8.55 4.27 -	<b>94.00</b> <b>47.00</b> <b>100.00</b>	Council Pricing reflects nature of service and costs
<b>Computer Projector Hire (Community Groups and Agencies Only)</b> - Projector (per day) - Security Deposit (Refundable)	User Pay	<b>145.00</b> <b>100.00</b>	136.36 100.00	13.64 -	<b>150.00</b> <b>100.00</b>	Council Pricing reflects nature of service and costs

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Principal Activity	Corporate Support	2012/2013	2013/2014				
Title of Fee or Charge		Pricing Principle	Fee	Fee	GST	Total Fee	Comments
<b>Section 603 Certificates</b>							
- Certificate Fee		Statutory **	<b>65.00</b>	65.00	-	<b>70.00</b>	Council Pricing reflects nature of service and costs
- Additional Urgent Fee (within 48hrs)		User Pay	<b>55.00</b>	51.82	5.18	<b>57.00</b>	
- Refund / Cancellation Fee		User Pay	<b>22.00</b>	20.91	2.09	<b>23.00</b>	
- Duplicate Certificate Fee		User Pay	<b>44.00</b>	40.91	4.09	<b>45.00</b>	
<b>Subpoena Charges</b>							
- Ordinary Hours (per hour)		User Pay	<b>150.00</b>	141.82	14.18	<b>156.00</b>	Council Pricing reflects nature of service and costs
- Overtime Hours (per hour)			<b>235.00</b>	221.82	22.18	<b>244.00</b>	
- Urgency Fee (<5 working days notice)			<b>80.00</b>	75.45	7.55	<b>83.00</b>	
**This fee includes the supply of information under the Workplace Injury Management and Workers Compensation Act 1998**							
<b>Property Enquiry</b>							
Rate / Property / Valuation enquiry fee per property		User Pay					Council Pricing reflects nature of service and costs
- Written (per hour)			<b>85.00</b>	80.00	8.00	<b>88.00</b>	
- Per 15 mins			<b>53.50</b>	50.00	5.00	<b>55.00</b>	
<b>Application for Change of Street Number and Address</b>							
- Application Fee		User Pay	<b>155.00</b>	145.45	14.55	<b>160.00</b>	Council Pricing reflects nature of service and costs
- Administration Fee (if approved)			<b>155.00</b>	145.45	14.55	<b>160.00</b>	
<b>Transfer Register</b>							
- Viewing of Register (per 30 minutes)		User Pay	<b>26.00</b>	24.55	2.45	<b>27.00</b>	Council Pricing reflects nature of service and costs
<b>Staff Costs</b>							
- Per hour		User Pay	<b>150.00</b>	141.82	14.18	<b>156.00</b>	Council Pricing reflects nature of service and costs.
- Per 15 minutes (or part thereof)			<b>53.50</b>	50.00	5.00	<b>55.00</b>	
- WBC Alliance			<b>Cost + 10%</b>	Cost + 10%	10%	<b>Cost + 10%</b>	
- Faxing of Documents			<b>11.50 + 60c per page</b>	\$10.45 + 55c per page	10%	<b>11.95 + 65c per page</b>	
- Email/Copy Documents on to Storage Device			<b>11.50</b>	10.86	1.09	<b>11.95</b>	

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Principal Activity	Corporate Support	2012/2013	2013/2014			
Title of Fee or Charge	Pricing Principle	Fee	Fee	GST	Total Fee	Comments
<b>Access to Information – Government Information (Public Access) Act</b> Formal Application - Processing Fee - Processing Charge (per hour)  Internal Review - Processing Fee  *Note: Applicants are entitled to a 50% reduction of processing charges on financial hardship grounds or if the information required is of special benefit to the public generally.	Statutory **	<b>30.00</b> <b>30.00</b>  <b>40.00</b>	30.00 30.00  40.00	- -  -	<b>30.00</b> <b>30.00</b>  <b>40.00</b>	Council pricing restricted by statute.
<b>Business Paper Supply</b> - Supply of Business Paper per month (other than current month's Council meeting) - Additional Postage & Handling Charge  <b>Corporate Plan Supply (CSP/DP or OP)</b> - Supply of either Community Strategic Plan, Delivery Program or Operational Plan	Regulatory	<b>32.00</b> <b>22.00</b>  <b>50.00</b>	30.00 20.91  47.27	3.00 2.09  4.73	<b>33.00</b> <b>23.00</b>  <b>52.00</b>	Council Pricing reflects nature of service and costs. A 50% reduction has been applied recognising Council's community service obligation.
<b>Accrual of Interest on Overdue Rates and Charges</b> (per Sect 566 Local Government Act 1993)	Statutory **	<b>11.00%</b>	11.00%	-	<b>9.00%</b>	Council pricing reflects nature of service and costs. Hardship provisions apply under the Local Government Act 1993.
<b>Debt Recovery on Overdue Rates and Charges</b>	Actual Cost	<b>Actual Cost</b>			<b>Actual Cost</b>	In line with fees and charges as dictated by Council's Debt Collection Agency.

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Principal Activity	Engineering Administration	2012/2013	2013/2014			
Title of Fee or Charge	Pricing Principle	Fee	Fee	GST	Total Fee	Comments
<b>Permanent Road Closure</b> Application for Closing of Public Road (Applicant to pay all fees to external parties)	Regulatory	<b>260.00</b>	245.45	24.55	<b>270.00</b>	Council pricing reflects nature of service and costs.
<b>Temporary Road Closure</b> Advertising fee for temporary closures for festivals etc	Regulatory	<b>160.00</b>	150.91	15.09	<b>166.00</b>	Council pricing reflects nature of service and costs.
<b>Driveway Access Levels</b> - Inspection Fee - Design Fee	User Pay	<b>85.00</b> <b>160.00</b>	80.00 150.91	8.00 15.09	<b>88.00</b> <b>166.00</b>	Council pricing reflects nature of service and costs.
<b>Directional Sign Installation</b> Fee to erect Directional Sign (Community based non-profit and religious organisations only)  * Excludes cost of sign.	Regulatory	<b>160.00</b>	150.91	15.09	<b>166.00</b>	Council pricing reflects nature of service, costs and the community benefits produced by provision of the signage.
<b>Kerb and Gutter Security Deposits</b> <b>Demolition of Buildings</b> Where a concrete kerb and gutter or footpath exists outside a demolition site (per lineal metre)  - Kerb and Gutter - Minimum Charge - Up to 1200mm wide footpaths - Minimum Charge - Up to 2400mm wide footpaths - Minimum Charge	User Pay	<b>22.00</b> <b>400.00</b> <b>22.00</b> <b>400.00</b> <b>35.00</b> <b>650.00</b>	22.00 400.00 22.00 400.00 35.00 650.00	- - - - - -	<b>23.00</b> <b>416.00</b> <b>23.00</b> <b>416.00</b> <b>36.00</b> <b>676.00</b>	Council pricing reflects nature of service and costs.
<b>Building Construction</b> Where a concrete kerb and gutter or footpath exists outside a building site.  - Dwellings, dual occupancies and other minor development - Industrial, commercial and other major development	User Pay	<b>400.00</b> <b>835.00</b>	400.00 835.00	- -	<b>416.00</b> <b>868.00</b>	
<b>Inspections – Road Construction</b> Charge for inspections in respect of road construction by private developers. - Inspection of Construction Site (per lineal metre)	User Pay	<b>10.00</b>	10.00	1.00	<b>11.00</b>	Council pricing reflects nature of service and costs.

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Principal Activity	Emergency Services & Fire Protection	2012/2013	2013/2014			
Title of Fee or Charge	Pricing Principle	Total Fee	Fee	GST	Total Fee	Comments
<b>Bushfire Hazard Reduction</b>	User Pay	As per Private Works Agreement	As per Private Works Agreement	As per Private Works Agreement	As per Private Works Agreement	Council pricing reflects nature of service and costs
<b>Receive Annual Fire Safety Statement</b>	User Pay	35.00	32.73	3.27	36.00	Council pricing reflects nature of service and costs
<b>Follow-up/Reminder Overdue Fire Safety Certificate</b>	User Pay	35.00	32.73	3.27	36.00	Council pricing reflects nature of service and costs

Principal Activity	Environmental Health Services	2012/2013	2013/2014			
Title of Fee or Charge	Pricing Principle	Fee	Fee	GST	Total Fee	Comments
<b>Dog &amp; Cat Registrations</b> Companion Animals Act Fees set by legislation for lifetime of animal:	Statutory **					Council pricing reflects nature of service, costs and classification of animal.
- Entire cat or dog		150.00	150.00	-	150.00	
- Registered Breeder cat/dog		40.00	40.00	-	40.00	
- Desexed cat or dog		40.00	40.00	-	40.00	
- Pensioner desexed cat/dog		15.00	15.00	-	15.00	

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Principal Activity	Environmental Health Services	2012/2013	2013/2014			
Title of Fee or Charge	Pricing Principle	Fee	Fee	GST	Total Fee	Comments
<b>Dog &amp; Cat Impounding</b> Impounding of Dogs - per dog for first impounding - for any subsequent impounding  Sustenance of Dogs whilst impounded (per day or part thereof)	User Pay	<b>59.00</b> <b>118.00</b>  <b>37.00</b>	59.00 118.00  37.00	- -  -	<b>61.00</b> <b>122.00</b>  <b>38.00</b>	Council pricing reflects nature of service and costs.
<b>Sale of Impounded Dogs</b> - Fee (plus microchipping & registration)	User Pay	<b>60.00</b>	56.36	5.64	<b>62.00</b>	Council pricing reflects nature of service and costs.
<b>Cat Trap / Dog Trap</b> - Weekly Hire - Deposit (Refundable) - Trap Replacement – in the event that the trap is lost or needs to be replaced	User Pay	<b>21.00</b> <b>100.00</b> <b>381.00</b>	20.00 100.00 360.00	2.00 - 36.00	<b>22.00</b> <b>100.00</b> <b>396.00</b>	Council pricing reflects nature of service and costs.
<b>Straying Livestock</b> - Per incident of impounding plus transport fee below - Per incident of impounding without transport  Transport Fee  Removal of stock from road second time that have not been impounded.	User Pay	<b>140.00</b> <b>54.00</b>  <b>Full Cost + 30%</b>  <b>\$160.00 + Staff Costs + GST</b>	131.82 50.91  Full Cost + 30%  \$160.00 + Staff Costs + GST	13.18 5.09  10%  10%	<b>145.00</b> <b>56.00</b>  <b>Full Cost + 30%</b>  <b>\$166 + Staff Costs + GST</b>	Council pricing reflects nature of service and costs.     Actual Costs include staff and plant costs.

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Principal Activity	Environmental Health Services	2012/2013	2013/2014			
Title of Fee or Charge	Pricing Principle	Fee	Fee	GST	Total Fee	Comments
<b>Livestock Impounding</b> Sustenance whilst impounded per head per day:						
- Horses & Cattle	User Pay	<b>36.00</b>	33.64	3.36	<b>37.00</b>	Council pricing reflects nature of service and costs.
- Sheep		<b>16.00</b>	15.45	1.55	<b>17.00</b>	
- All Other Animals		<b>16.00</b>	15.45	1.55	<b>17.00</b>	
Veterinary Costs whilst impounded		<b>Full Cost</b>			<b>Full Cost</b>	
Loss or Damage caused by straying stock including repairs		<b>Full Cost</b>			<b>Full Cost</b>	
<b>Impounding Articles</b> - Per incident of impounding plus transport fee - Storage fee – per article per day - Notification / incident	User Pay	<b>230.00</b>	217.27	21.73	<b>239.00</b>	Council pricing reflects nature of service and costs.
		<b>21.00</b>	20.00	2.00	<b>22.00</b>	
		<b>75.00</b>	70.91	7.09	<b>78.00</b>	
Transport Fee - Actual cost of transport plus 30%.		<b>Actual + 30%</b>	Actual + 30%	10%	<b>Actual + 30%</b>	
<b>Ranger / Staff Duties</b> Per Hour (incl. vehicle cost)	User Pay	<b>135.00</b>	127.27	12.73	<b>140.00</b>	Council pricing reflects nature of service and costs

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Principal Activity	Environmental Health Services	2012/2013	2013/2014			
Title of Fee or Charge	Pricing Principle	Fee	Fee	GST	Total Fee	Comments
<b>Inspection Fees</b>						
Barber Shop / Hairdressers						
- per hour or part thereof		<b>120.00</b>	113.64	11.36	<b>125.00</b>	
Beauty Salon						
- per hour or part thereof	Regulatory	<b>120.00</b>	113.64	11.36	<b>125.00</b>	
Skin Penetration Premises						
- per hour or part thereof		<b>120.00</b>	113.64	11.36	<b>125.00</b>	
Food Premises						
- Premises where only sealed packaged confectionaries and sealed drinks are provided.		<b>First Inspection Free</b>	First Inspection Free		<b>First Inspection Free</b>	Council pricing reflects nature of service and costs.
- per hour or part thereof		<b>125.00</b>	118.18	11.82	<b>130.00</b>	
- Re-Inspection Fee per hour or part thereof		<b>125.00</b>	118.18	11.82	<b>130.00</b>	
- Administration Fee		<b>55.00</b>	52.73	5.27	<b>58.00</b>	
- Temporary Food Premises Inspection Application/Inspection (Individual Event Charity/Fund Raising)	Cost Recovery	<b>30.00</b>	28.18	2.82	<b>31.00</b>	
- Annual Temporary Food Premises Application (Volunteer Organisation Recurrent Activity)	Cost Recovery	<b>60.00</b>	56.36	5.64	<b>62.00</b>	
<b>Giving Effect to an Order</b>						
- Administration Fee	User Pay	<b>470.00</b>	444.55	44.45	<b>489.00</b>	
<b>Event Application</b>						
- Amusement devices	Cost Recovery	<b>\$125.00 + Amusement device fee per item + GST</b>	\$125.00 + amusement device fee per item	10%	<b>\$130.00 + Amusement device fee per item + GST</b>	Council pricing reflects nature of service and costs.

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Principal Activity	Environmental Health Services	2012/2013	2013/2014					
Title of Fee or Charge		Pricing Principle	Fee	Fee	GST	Total Fee	Comments	
Part D – Community Land		Regulatory	120.00	120.00	-	125.00	Council pricing reflects nature of service and costs.	
1. Engage in a trade or business			120.00	120.00	-	125.00		
2. Direct or procure a theatrical, musical or other entertainment for the public			120.00	120.00	-	125.00		
3. Construct a temporary enclosure for the purpose of entertainment			120.00	120.00	-	125.00		
4. For fee or reward, play a musical instrument or sing			120.00	120.00	-	125.00		
5. Set up, operate or use a loudspeaker or sound amplifying device			120.00	120.00	-	125.00		
6. Deliver a public address or hold a religious service or public meeting			120.00	120.00	-	125.00		
Part E – Public Roads								
1. Swing or hoist goods across or over any part of a public road by means of a lift, hoist or tackle projecting over the footway			120.00	120.00	-	125.00		
2. Expose or allow to be exposed (whether for sale or otherwise) any article in or on or so as to overhang any part of the road or outside a shop window or doorway abutting the road, or hang an article beneath an awning over the road			120.00	120.00	-	125.00		
Part F – Public Roads								
1. Operate a public car park		120.00 plus \$2.50 per site Annual Fee	120.00 plus \$2.50 per site Annual Fee	-	125.00 plus \$2.60 per site Annual Fee			
2. Operate a caravan park or camping ground		120.00 plus \$2.50 per site Annual Fee	120.00 plus \$2.50 per site Annual Fee	-	125.00 plus \$2.60 per site Annual Fee			
3. Operate a manufactured home estate		120.00 plus \$2.50 per site Annual Fee	120.00 plus \$2.50 per site Annual Fee	-	125.00 plus \$2.60 per site Annual Fee			

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Principal Activity	Environmental Health Services	2012/2013	2013/2014			
Title of Fee or Charge	Pricing Principle	Fee	Fee	GST	Total Fee	Comments
4. Install a domestic oil or solid fuel heating appliance, other than a portable appliance (Annual Fee)	Regulatory	120.00	120.00	-	125.00	Council pricing reflects nature of service and costs.
5. Install or operate amusement devices		Separate Listing	Separate Listing	-	Separate Listing	
7. Use a standing vehicle or any article for the purpose of selling any article in a public place						
- Application Fee		230.00	230.00	-	239.00	
- Annual Fee		120.00	120.00	-	125.00	
10. Carry out an activity prescribed by the regulations or an activity of a class or description prescribed by the regulations (being domestic greywater diversion).		120.00	120.00	-	125.00	
<i>Please note: 6, 8 and 9 have been repealed.</i>						
<b>Application under Section 82A EPA Act</b>						
Review of Council Decision	Regulatory	As prescribed in the EP&A Regulation 2000	As prescribed in the EP&A Regulation 2000	-	As prescribed in the EP&A Regulation 2000	Council pricing reflects nature of service and costs.
<b>Bond – Civil Construction</b>						
Bond for civil construction works to be included in Councils Asset Register, to be held per time frame specified in Development Application.	User Pay	5% of total Civil Construction Costs.	5% of total Civil Construction Costs	-	5% of total Civil Construction Costs.	Council pricing reflects nature of service and costs.
<b>Street Signs</b>						
Charge for provision of street sign in new subdivision development.	User Pay	350.00	330.91	33.09	364.00	Council pricing reflects nature of service and costs.
- Provision and installation of each sign						
<b>Street Trees</b>						
Charge for provision of street trees in new subdivision development	User Pay	165.00	155.45	15.55	171.00	Council pricing reflects nature of service and costs.
- Provision and installation of street trees per lot						

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Principal Activity	Community Services	2012/2013	2013/2014			
Title of Fee or Charge	Pricing Principle	Fee	Fee	GST	Total Fee	Comments
<b>Inala Units</b> Applicable to existing residents admitted per Retirement Villages Act - No new residents to be admitted Rent per week as determined by percentage of the pension received by each occupant as at commencement of each calendar year - Single Pension - Married Pension - Weekly Rental per Garage  Residents admitted per Residential Tenancy Act  - Rent per week as negotiated through tenancy agreement (through property management agent)	User Pay	<b>30%</b> <b>20%</b> <b>7.70</b>   <b>Market Rental</b>	30% 20% 7.27   	- - 0.73   10%	<b>30%</b> <b>20%</b> <b>8.00</b>   <b>Market Rental</b>	Council price reflects nature of service and costs. Reviewed annually with new fees effective from the 1 <sup>st</sup> Sunday in February.

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Principal Activity	Housing & Community Amenities	2012/2013	2013/2014			
Title of Fee or Charge	Pricing Principle	Fee	Fee	GST	Total Fee	Comments
<b>Section 149 Certificates</b> - Standard Certificate - Certificate requiring additional information - Additional Urgent Fee (within 48hrs)	Statutory ** Statutory ** User Pay	<b>53.00</b> <b>80.00</b> <b>125.00</b>	53.00 80.00 118.18	- - 11.82	<b>53.00</b> <b>80.00</b> <b>130.00</b>	Council pricing reflects nature of service and costs.
<b>Development Fees</b>		<b>Refer Attach #1</b>			<b>Refer Attach #1</b>	Council pricing reflects nature of service and costs.
<b>Purchase EIS</b> Copy of EIS	Statutory **	<b>30.00</b>	30.00	-	<b>30.00</b>	Council pricing reflects nature of service and costs.
<b>Rezoning Application</b> - Minor - Major	Regulatory	<b>5405.00</b> <b>10805.00</b>	5405.00 10805.00	- -	<b>5621.00</b> <b>11237.00</b>	Council pricing reflects nature of service and costs.
<b>Annual Development Application List</b> Purchase list of Development Applications for 1 year	User Pay	<b>375.00</b>	354.55	35.45	<b>390.00</b>	Council pricing reflects nature of service and costs.
<b>General Records Search</b> Search of Building Records (per hour or part thereof)	User Pay	<b>150.00</b>	141.82	14.18	<b>156.00</b>	Council pricing reflects nature of service and costs.
<b>Sandwich Board &amp; Footpath Use</b> - DA for Sandwich Board & Footpath Use - Impounding Fee for Boards without Council Consent	Regulatory	<b>115.00</b> <b>220.00</b>	115.00 207.27	- 20.73	<b>119.00</b> <b>228.00</b>	Council pricing reflects nature of service and costs.

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Principal Activity	Public Cemeteries	2012/2013	2013/2014			
Title of Fee or Charge	Pricing Principle	Fee	Fee	GST	Total Fee	Comments
<b>Niche Walls</b>  (Blayney, Carcoar, Lyndhurst, Neville & Millthorpe) - Fee	Regulatory	<b>135.00</b>	127.27	12.73	<b>140.00</b>	Council pricing reflects nature of service and costs.
<b>Interment of Ashes in Existing Grave</b> Administration Fee	Regulatory	<b>155.00</b>	146.36	14.64	<b>161.00</b>	Council pricing reflects nature of service and costs.
<b>Search Fees</b> Cemetery Information required for Family Trees, locating graves, etc. - Per hour - Per 15 min (or part thereof)	User Pay	<b>88.00</b> <b>57.00</b>	82.73 53.64	8.27 5.36	<b>91.00</b> <b>59.00</b>	Council pricing reflects nature of service and costs.

Principal Activity	Sewerage Services	2012/2013	2013/2014			
Title of Fee or Charge	Pricing Principle	Fee	Fee	GST	Total Fee	Comments
<b>Liquid Trade Waste</b>		<b>Refer Attach #4</b>			<b>Refer Attach #4</b>	
<b>Supply of Drainage Diagram</b> - Domestic Premises - Commercial Premises (1 WC) - Each additional WC - Sewer Diagram (new) - Septic Tank (if required) - Amendment to Drainage Diagram	Regulatory	<b>35.00</b> <b>35.00</b> <b>5.50</b> <b>115.00</b> <b>115.00</b> <b>115.00</b>	35.00 35.00 5.50 115.00 115.00 115.00	- - - - - -	<b>36.00</b> <b>36.00</b> <b>6.00</b> <b>119.00</b> <b>119.00</b> <b>119.00</b>	Council pricing reflects nature of service and costs.

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Principal Activity	Recreation & Culture	2012/2013	2013/2014				
Title of Fee or Charge		Pricing Principle	Fee	Fee	GST	Total Fee	Comments
<b>Community Centre Hire</b>							
<i>Local entertainment, concerts, public meetings, trade exhibitions, school functions (other than dinners), religious services, etc. at which NO door charge is made (does not include use of kitchen). Excludes cleaning* cost.</i>							Council pricing reflects nature of service and costs.
- Evening Hire	User Pay	<b>220.00</b>	207.27	20.73	<b>228.00</b>	Evening Hire between 5.00pm and 1.00am.	
- Day Hire		<b>110.00</b>	103.64	10.36	<b>114.00</b>	Day Hire between 9.00am and 5.00pm	
- Shire Charitable Organisations / Pensioner Groups and School Presentations		<b>Cleaning Costs</b>	Cleaning Costs	10%	<b>Cleaning Costs</b>		
<i>Balls, weddings, luncheons, dinners etc. where food and beverages are served (includes use of the kitchen, bar &amp; stage). Excludes cleaning* cost. Charge per day</i>							
- Hire	User Pay	<b>440.00</b>	418.18	41.82	<b>460.00</b>	Council Pricing reflects nature of service and costs	
- School Age Dances / Disco's		<b>125.00</b>	118.18	11.82	<b>130.00</b>		
<i>Meeting Room Hire (Room 1 or 2)</i>							
- Meeting rooms (Per half day min.)	User Pay	<b>55.00</b>	51.82	5.18	<b>57.00</b>	Council Pricing reflects nature of service and costs	
- Shire charitable organisations and Service Clubs		<b>30.00</b>	28.18	2.82	<b>31.00</b>		
<i>Hire of Other Areas</i>							
- Kitchen Hire	User Pay	<b>55.00</b>	51.82	5.18	<b>57.00</b>	Council Pricing reflects nature of service and costs	
- Bar Hire		<b>35.00</b>	32.73	3.27	<b>36.00</b>		
<i>Rehearsals &amp; Prior Entry</i>							
- Up to 4 hours	User Pay	<b>30.00</b>	28.18	2.82	<b>31.00</b>	Council Pricing reflects nature of service and costs	
- 4 to 8 hours		<b>55.00</b>	51.82	5.18	<b>57.00</b>		
<i>Cleaning*</i>							
- Cleaning Cost	User Pay	<b>330.00</b>	311.82	31.18	<b>343.00</b>	Council Pricing reflects nature of service and costs	
<i>Please Note: Cleaning cost chargeable if facility is not left in a clean state by the Hirer.</i>							
<i>Security Deposit - Refundable</i>							
- Security deposit - (Excl. Shire Charitable organisations / pensioner groups / schools)	User Pay	<b>500.00</b>	500.00	-	<b>500.00</b>	Council Pricing reflects nature of service and costs	
- Security deposit - (Shire Charitable organisations / pensioner groups / schools)		<b>100.00</b>	100.00	-	<b>100.00</b>		
<i>Please Note: Hire of facility is subject to terms and conditions.</i>							
<i>Furniture Hire</i>							
Community Centre furniture is not available for external hire.			-	-	-	-	

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Principal Activity	Recreation & Culture	2012/2013	2013/2014			
Title of Fee or Charge	Pricing Principle	Fee	Fee	GST	Total Fee	Comments
<b>Blayney Library</b>						
(Fees as recommended by central West Libraries)						
<i>Overdue items</i>						
- Videos, DVDs and CR ROMs – per item per day		1.00	0.91	0.09	1.00	
- Other library material – per item per day		0.55	0.50	0.05	0.55	
Lost Borrower Card		2.20	2.00	0.20	2.20	
Lost or damaged material – replacement cost and processing fee	User Pay	22.70	20.64	2.06	22.70	Council pricing reflects nature of service and costs.
Reservations – per item		1.00	0.91	0.09	1.00	
<i>Inter Library Loans</i>						
Search fee		5.50	5.00	0.50	5.50	
- Use of Library for tutoring (Session maximum of 2 hours)		5.00	4.55	0.45	5.00	
<b>CentrePoint Sports &amp; Leisure</b>						
<i>Venue Hire Fees</i>						
Scout Hall, Dry Courts and Aerobic Room						
- Per Hour		25.00	23.64	2.36	26.00	
- Half Day (3-5hours)		55.00	51.82	5.18	57.00	
- Full Day	User Pay	105.00	99.09	9.91	109.00	Council pricing reflects nature of service and costs.
Tea and Coffee facilities						
- 1 to 10 People		15.00	14.55	1.45	16.00	
- 10 to 15 People		20.00	19.09	1.91	21.00	
- 15 + People		30.00	28.18	2.82	31.00	
Dry Courts - Local sporting teams for training etc -						
- Per Person		2.50	2.27	0.23	2.50	
<i>Lane Hire</i>						
- 1 Lane per hour		10.50 + Pool Entry	9.36	0.94	11.00 + Pool Entry	

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Principal Activity	Recreation & Culture	2012/2013	2013/2014			
Title of Fee or Charge	Pricing Principle	Fee	Fee	GST	Total Fee	Comments
<b>Centrepont Casual Entry</b>						
<i>Swimming Casual Entry</i>						
- Adult	User Pay	<b>6.00</b>	6.36	0.64	<b>7.00</b>	Council pricing reflects nature of service and costs.
- Child / Concession		<b>4.00</b>	4.55	0.45	<b>5.00</b>	
- Family		<b>13.00</b>	11.82	1.18	<b>13.00</b>	
<i>Aqua Class Casual Entry</i>						
- Adult	User Pay	<b>9.00</b>	9.09	0.91	<b>10.00</b>	Council pricing reflects nature of service and costs.
- Child / Concession		<b>6.00</b>	6.36	0.64	<b>7.00</b>	
<i>Gym Casual Entry</i>						
- All Ages	User Pay	<b>7.00</b>	7.27	0.73	<b>8.00</b>	Council pricing reflects nature of service and costs.
<i>Group Fitness Class Casual Entry</i>						
- Adult		<b>9.00</b>	9.09	0.91	<b>10.00</b>	
- Student / Concession	User Pay	<b>6.00</b>	6.36	0.64	<b>7.00</b>	Council pricing reflects nature of service and costs.
<i>Dry Courts Casual Entry</i>						
- All Ages		<b>2.50</b>	2.73	0.27	<b>3.00</b>	
- Family	User Pay		11.82	1.18	<b>13.00</b>	Council pricing reflects nature of service and costs.
<i>Combo Swim / Gym, Gym/Class, Class/Swim</i>						
- All Ages		<b>11.00</b>	10.00	1.00	<b>11.00</b>	
<i>Gym Program</i>						
- All Ages	User Pay	<b>16.00</b>	15.45	1.55	<b>17.00</b>	Council pricing reflects nature of service and costs.
<i>Fitness Assessment</i>						
- All Ages		<b>16.00</b>	15.45	1.55	<b>17.00</b>	
<i>Personal Training</i>						
- All Ages	User Pay	<b>35.00</b>	32.73	3.27	<b>36.00</b>	Council pricing reflects nature of service and costs.
- 10 Session Pack (1 pack per person)		<b>300.00</b>	283.64	28.36	<b>312.00</b>	
<i>Group Training Rate - 60 Mins.</i>						
1 Client	User Pay		31.82	3.18	<b>35.00</b>	Max. of 5 clients per trainer.
2 Client		<b>New</b>	54.55	5.45	<b>60.00</b>	
3 Client		<b>Fee</b>	81.82	8.18	<b>90.00</b>	
4 Client			109.09	10.91	<b>120.00</b>	
5 Client			136.36	13.64	<b>150.00</b>	
<i>Swimming Pass - 10 Sessions (1 pack per person)</i>						
- Adult	User Pay	<b>55.00</b>	51.82	5.18	<b>57.00</b>	Council pricing reflects nature of service and costs.
- Child / Concession		<b>31.00</b>	29.09	2.91	<b>32.00</b>	
<i>School Groups</i>						
- Student (pool, courts or gym)	User Pay	<b>New</b>				(Advanced Bookings Only)
		<b>Fee</b>	2.27	0.23	<b>2.50</b>	

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Principal Activity	Recreation & Culture	2012/2013	2013/2014			
Title of Fee or Charge	Pricing Principle	Fee	Fee	GST	Total Fee	Comments
<b>Centrepoint Casual Entry - continue</b>						
Class Pass Pack - 10 Classes (1 pack per person)						
- Adult		75.00	70.91	7.09	78.00	
- Student / Concession		52.00	49.09	4.91	54.00	
<b>Centrepoint Membership</b>						
<b>Corporate Gold Membership (Exclusive to certain businesses)</b>						
- Single - 12 months		560.00	529.09	52.91	582.00	
- Family - 12 months	User Pay	755.00	713.64	71.36	785.00	Council pricing reflects nature of service and costs.
<b>Gold Membership - (Gym, Swim, Class)</b>						
Children / Concession						
- 1 Month		145.00	136.36	13.64	150.00	
- 3 Months		210.00	198.18	19.82	218.00	
- 6 Months		330.00	311.82	31.18	343.00	
- 12 Months		520.00	490.91	49.09	540.00	
Adult						
- 1 Month		210.00	198.18	19.82	218.00	
- 3 Months		270.00	254.55	25.45	280.00	
- 6 Months		480.00	453.64	45.36	499.00	
- 12 Months		820.00	774.55	77.45	852.00	
Family						
- 1 Month		260.00	245.45	24.55	270.00	
- 3 Months		385.00	363.64	36.36	400.00	
- 6 Months		580.00	548.18	54.82	603.00	
- 12 Months		1050.00	992.73	99.27	1092.00	

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Principal Activity	Recreation & Culture	2012/2013	2013/2014			
Title of Fee or Charge	Pricing Principle	Fee	Fee	GST	Total Fee	Comments
<b>Blue Membership - (Gym, Swim)</b>						
Children / Concession						
- 3 Months		145.00	136.36	13.64	150.00	
- 6 Months		220.00	207.27	20.73	228.00	
- 12 Months	User Pay	350.00	330.91	33.09	364.00	Council pricing reflects nature of service and costs.
Adult						
- 3 Months		175.00	165.45	16.55	182.00	
- 6 Months		318.00	300.00	30.00	330.00	
- 12 Months		550.00	520.00	52.00	572.00	
Family						
- 3 Months		265.00	250.00	25.00	275.00	
- 6 Months		105.00	99.09	9.91	109.00	
- 12 Months		680.00	642.73	64.27	707.00	
<b>Grey Membership - (Gym Only)</b>						
Student						
- 3 Months		70.00	65.45	6.55	72.00	
- 6 Months		110.00	103.64	10.36	114.00	
- 12 Months		210.00	198.18	19.82	218.00	
Adult	User Pay					Council pricing reflects nature of service and costs.
- 3 Months		80.00	75.45	7.55	83.00	
- 6 Months		130.00	122.73	12.27	135.00	
- 12 Months		235.00	221.82	22.18	244.00	
<b>White Membership - (Swim Only)</b>						
Children / Concession						
- 3 Months		115.00	108.18	10.82	119.00	
- 6 Months		150.00	141.82	14.18	156.00	
- 12 Months		250.00	236.36	23.64	260.00	

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Principal Activity	Recreation & Culture	2012/2013	2013/2014			
Title of Fee or Charge	Pricing Principle	Fee	Fee	GST	Total Fee	Comments
<b>White Membership - (Swim Only) - continue</b>						
Adult						
- 3 Months	User Pay	<b>155.00</b>	146.36	14.64	<b>161.00</b>	Council pricing reflects nature of service and costs.
- 6 Months		<b>225.00</b>	212.73	21.27	<b>234.00</b>	
- 12 Months		<b>385.00</b>	363.64	36.36	<b>400.00</b>	
Family						
- 3 Months	User Pay	<b>260.00</b>	245.45	24.55	<b>270.00</b>	
- 6 Months		<b>385.00</b>	363.64	36.36	<b>400.00</b>	
- 12 Months		<b>490.00</b>	462.73	46.27	<b>509.00</b>	
<b>Bronze Group Fitness Class Membership</b>						
Adult						
- 3 Months	User Pay	<b>New</b>	145.45	14.55	<b>160.00</b>	Council pricing reflects nature of service and costs.
- 6 Months		<b>Fee</b>	209.09	20.91	<b>230.00</b>	
- 12 Months			354.55	35.45	<b>390.00</b>	
Student / Concession						
- 3 Months	User Pay	<b>New</b>	109.09	10.91	<b>120.00</b>	
- 6 Months		<b>Fee</b>	150.00	15.00	<b>165.00</b>	
- 12 Months			231.82	23.18	<b>255.00</b>	
<b>Silver Membership Group Fitness and Gym</b>						
Adult						
- 3 Months	User Pay	<b>New</b>	165.45	16.55	<b>182.00</b>	Council pricing reflects nature of service and costs.
- 6 Months		<b>Fee</b>	300.00	30.00	<b>330.00</b>	
- 12 Months			520.00	52.00	<b>572.00</b>	
Student / Concession						
- 3 Months	User Pay	<b>New</b>	136.36	13.64	<b>150.00</b>	
- 6 Months		<b>Fee</b>	207.27	20.73	<b>228.00</b>	
- 12 Months			330.91	33.09	<b>364.00</b>	
<b>Fitness Classes</b>						
Student / Concession						
- Body Balance	User Pay	<b>6.00</b>	6.36	0.64	<b>7.00</b>	Council pricing reflects nature of service and costs.
- Pump Up		<b>6.00</b>	6.36	0.64	<b>7.00</b>	
- Box Fit		<b>6.00</b>	6.36	0.64	<b>7.00</b>	
- Step Up		<b>6.00</b>	6.36	0.64	<b>7.00</b>	
- Bat Fit		<b>6.00</b>	6.36	0.64	<b>7.00</b>	
- Total Body Workout		<b>6.00</b>	6.36	0.64	<b>7.00</b>	
- Aqua Aerobics		<b>6.00</b>	6.36	0.64	<b>7.00</b>	
- Abs & Stretch		<b>6.00</b>	6.36	0.64	<b>7.00</b>	
Adult						
- Body Balance		<b>9.00</b>	9.09	0.91	<b>10.00</b>	
- Pump Up		<b>9.00</b>	9.09	0.91	<b>10.00</b>	
- Box Fit		<b>9.00</b>	9.09	0.91	<b>10.00</b>	
- Step Up		<b>9.00</b>	9.09	0.91	<b>10.00</b>	
- Bat Fit		<b>9.00</b>	9.09	0.91	<b>10.00</b>	

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Principal Activity	Recreation & Culture	2012/2013	2013/2014			
Title of Fee or Charge	Pricing Principle	Fee	Fee	GST	Total Fee	Comments
<b>Fitness Classes - Continue</b>						
- Total Body Workout		9.00	9.09	0.91	10.00	
- Aqua Aerobics		9.00	9.09	0.91	10.00	
- Abs & Stretch		6.00	6.36	0.64	7.00	
<b>Senior Classes</b>						
Concession						
- Gentle Senior Aqua		6.00	6.36	0.64	7.00	
- Gentle Ta Chi		6.00	6.36	0.64	7.00	
- Healthy Life for Life		4.00	4.55	0.45	5.00	
- Life Ball - per week	User Pay	2.50	2.73	0.27	3.00	Council pricing reflects nature of service and costs.
Adult						
- Gentle Senior Aqua		9.00	9.09	0.91	10.00	
- Gentle Ta Chi		6.00	6.36	0.64	7.00	
- Healthy Life for Life		4.00	4.55	0.45	5.00	
- Life Ball - per week		2.50	2.73	0.27	3.00	
<b>Kids Fit Classes - (Ages 5-12 yrs)</b>						
- Per Child		6.00	6.36	0.64	7.00	
- Family		11.00	10.91	1.09	12.00	
<b>Kindy Fit Classes - (Ages 3 months to 5 years)</b>						
- Per Child	User Pay	5.00	5.45	0.55	6.00	Council pricing reflects nature of service and costs.
- Family		6.50	6.36	0.64	7.00	
<b>Class Passes</b>						
10 Class Pass						
- Adult		75.00	70.91	7.09	78.00	
- Student / Concession		55.00	51.82	5.18	57.00	
<b>Centrepoint Birthday Parties</b>						
Minimum 10 Children per Booking						
- Minimum cost (10 children)		155.00	146.36	14.64	161.00	
- Additional charge per Child	User Pay	16.00	15.45	1.55	17.00	Council pricing reflects nature of service and costs.
<b>Centrepoint Learn to Swim</b>						
Classes for All Ages						
		95.00	90.00	9.00	99.00	10% discount for second & consecutive child (only offered during scheduled enrolment period).
- 10 Week Term						
Private Learn to Swim		New	31.82	3.18	35.00	30 minute lesson (1 adult or max 2 child)
School Swim/Fitness Instructor		Fee	31.82	3.18	35.00	60 minute lesson per instructor

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Principal Activity	Recreation & Culture	2012/2013	2013/2014			
Title of Fee or Charge	Pricing Principle	Fee	Fee	GST	Total Fee	Comments
<b>Centrepont Swim Squad</b> week						
- 1 Session per week at 10 weeks		<b>60.00</b>	56.36	5.64	<b>62.00</b>	
- 2 Sessions per week at 10 weeks	User Pay	<b>115.00</b>	108.18	10.82	<b>119.00</b>	Council pricing reflects nature of service and costs.
- 3 Sessions per week at 10 weeks		<b>160.00</b>	150.91	15.09	<b>166.00</b>	
- 4 Sessions per week at 10 weeks		<b>205.00</b>	193.64	19.36	<b>213.00</b>	
<b>Playing Fields Seasonal Hirers</b>						
<b>Blayney Showground</b>						
Seasonal Hire						
- Blayney Junior Soccer		<b>650.00</b>	614.55	61.45	<b>676.00</b>	
- Blayney Senior Soccer		<b>650.00</b>	614.55	61.45	<b>676.00</b>	
- Carcoar & District Pony Club	User Pay	<b>400.00</b>	378.18	37.82	<b>416.00</b>	
- Blayney Harness Racing Trainers		<b>170.00</b>	160.73	16.07	<b>176.80</b>	
						Council price reflects nature of service and costs.
<b>King George Oval</b>						
Seasonal Hire						
- Blayney Junior Cricket		<b>405.00</b>	382.73	38.27	<b>421.00</b>	
- Blayney Senior Cricket		<b>405.00</b>	382.73	38.27	<b>421.00</b>	
- Blayney Junior Rugby League		<b>1200.00</b>	1134.55	113.45	<b>1248.00</b>	
- Blayney Rugby League		<b>1560.00</b>	1474.55	147.45	<b>1622.00</b>	
- Blayney Rugby Union		<b>1560.00</b>	1474.55	147.45	<b>1622.00</b>	
<b>Redmond Oval</b>						
Seasonal Hire						
- Millthorpe Junior Cricket		<b>360.00</b>	340.00	34.00	<b>374.00</b>	
- Millthorpe Junior Soccer		<b>560.00</b>	529.09	52.91	<b>582.00</b>	
- Millthorpe Senior Soccer		<b>560.00</b>	529.09	52.91	<b>582.00</b>	
						Council price reflects nature of service and costs.
<b>Dakers Oval</b>						
Seasonal Hire						
- Blayney Junior Cricket		<b>405.00</b>	382.73	38.27	<b>421.00</b>	
- Blayney Senior Cricket		<b>405.00</b>	382.73	38.27	<b>421.00</b>	

**\*\* Please Note:** Statutory fee as advised by responsible statutory authority; are subject to change without notice

Principal Activity	Recreation & Culture	2012/2013	2013/2014			
Title of Fee or Charge	Pricing Principle	Fee	Fee	GST	Total Fee	Comments
<b>Stillingfleet Courts</b>						
Seasonal Hire						
- Blayney Netball Association		700.00	661.82	66.18	728.00	Council price reflects nature of service and costs.
<b>Recreational Facilities</b>						
Booking Cancellation Fee		70.00	65.45	6.55	72.00	
(all facilities)						
Casual Hirers Insurance		85.00	80.00	8.00	88.00	Subject to approval by Council's Insurer.
(all facilities, as required)						
<b>Blayney Showground</b>						
Per day of part thereof						Cleaning Fee is refundable if the facility is left clean to Council's satisfaction.
- Pavillion Hire		360.00	272.73	27.27	300.00	
PLUS Security Deposit		300.00	300.00	-	300.00	
PLUS Cleaning Fee		100.00	100.00	-	100.00	
PLUS Key Deposit	User Pay	100.00	100.00	-	100.00	
- Showground Hire - Schools, (Sporting Activities Only)		175.00	163.64	16.36	180.00	
- Showground Hire (Casual)		345.00	327.27	32.73	360.00	
Note – excludes Pavillion Hire						
PLUS Security Deposit		680.00	680.00	-	680.00	
PLUS Key Deposit		100.00	100.00	-	100.00	
- Blayney A & P Association Show		1170.00	1105.45	110.55	1216.00	
- Blayney A & P Harness Racing		365.00	344.55	34.45	379.00	

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Principal Activity	Recreation & Culture	2012/2013	2013/2014			
Title of Fee or Charge	Pricing Principle	Fee	Fee	GST	Total Fee	Comments
<b>Blayney Showground - continue</b>						
Club Event						
- Carcoar and District Pony Club Event		145.00	136.36	13.64	150.00	
- Overnight camping (per night, per person)		8.50	8.18	0.82	9.00	In association with an approved event.
- Other Events		Contract Price	Contract Price	-	Contract Price	
<b>Dakers Oval</b>						
- Charge for 'one off' use – Schools, (Sporting Activities Only)		0.00	0.00	-	0.00	Cleaning Fee is refundable if the facility is left clean to Council's satisfaction.
- Charge for 'one off' use – Others		330.00	311.82	31.18	343.00	
PLUS Cleaning Deposit		100.00	100.00	-	100.00	
<b>Redmond Oval</b>						
- Charge for 'one off' use – Schools, (Sporting Activities Only)		0.00	0.00	-	0.00	Cleaning Fee is refundable if the facility is left clean to Council's satisfaction.
- Charge for 'one off' use – Others		330.00	311.82	31.18	343.00	
PLUS Cleaning Deposit	User Pay	100.00	100.00	-	100.00	
<b>Heritage Park</b>						
Per day or part thereof						
- Park Hire Fee (Fetes, Gala Day or Festivals)		330.00	311.82	31.18	343.00	Cleaning Fee is refundable if the facility is left clean to Council's satisfaction.
- Amphitheatre Hire (Exclusive Use - Schools & Not for Profit Community Organisations).		0.00	0.00	-	0.00	
- Amphitheatre Hire (Exclusive Use - Others).		85.00	80.00	8.00	88.00	
- PLUS Power (As requested)		36.00	33.64	3.36	37.00	

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Principal Activity	Recreation & Culture	2012/2013	2013/2014				
Title of Fee or Charge		Pricing Principle	Fee	Fee	GST	Total Fee	Comments
<b>Heritage Park- continue</b>							
- RTA Sanctioned Road Safety Events			0.00	0.00	-	0.00	
- PLUS Cleaning Deposit			100.00	100.00	-	100.00	
- Car park/BBQ Shelter Power Access Fee (daylight hours only)			15.50	14.55	1.45	16.00	
- PLUS Key Deposit			100.00	100.00	-	100.00	
<b>King George Oval</b>							
- Charge for 'one off' use – Schools, (Sporting Activities Only)			165.00	155.45	15.55	171.00	Cleaning Fee is refundable if the facility is left clean to Council's satisfaction.
- Charge for 'one off' use - Others		User Pay	330.00	311.82	31.18	343.00	
PLUS Toilets & Change Room Fee			110.00	103.64	10.36	114.00	
PLUS Cleaning Deposit			100.00	100.00	-	100.00	
PLUS Key Deposit			100.00	100.00	-	100.00	
PLUS Power & Lighting (as requested)			150.00	141.82	14.18	156.00	
<b>Napier Oval &amp; Other Recreational Facilities</b>							
- Charge for 'one off' use – Schools, (Sporting Activities Only)			0.00	0.00	-	0.00	Cleaning Fee is refundable if the facility is left clean to Council's satisfaction.
- Charge for 'one off' use - Others			330.00	311.82	31.18	343.00	
PLUS Cleaning Deposit			100.00	100.00	-	100.00	
PLUS Key Deposit			100.00	100.00	-	100.00	
PLUS Power & Lighting where available (as requested)			150.00	141.82	14.18	156.00	

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Principal Activity	Mining, Manufacturing & Construction	2012/2013	2013/2014			
Title of Fee or Charge	Pricing Principle	Fee	Fee	GST	Total Fee	Comments
<b>Section 735A / 121ZP Application</b> Outstanding Notices Certificate	Statutory **	120.00	120.00	-	120.00	Council pricing reflects nature of service and costs.
<b>Caravan Park Inspection</b> Inspection Fees Approval Fee Certificates of Completion a. Manufactured Home b. Reinspection of (a) c. Structure associated with (a) d. Reinspection of (c)	User Pay	150.00 330.00 150.00 150.00 150.00	150.00 330.00 150.00 150.00 150.00	- - - - -	156.00 343.00 156.00 156.00 156.00	Council pricing reflects nature of service and costs.
<b>Section 100 Application</b> Review of Council Decision - 50% of Original Fee to a maximum of	Statutory **	300.00	300.00	-	300.00	Council pricing reflects nature of service and costs.
<b>Building Code of Australia Certificate</b> Means of Escape Certificate (section D)	Statutory **	220.00	220.00	-	220.00	Council pricing reflects nature of service and costs.
<b>Amusement Devices</b> Inspection Fees - Major Ride - Minor Ride  Additional Late Application Fee (Less than 72 hours notice)	Regulatory	30.00 20.00 180.00	30.00 20.00 180.00	- - -	31.00 21.00 187.00	Council pricing reflects nature of service and costs.
<b>Special Events</b> Inspection of Food Shop	Regulatory	320.00	320.00	-	332.00	Council pricing reflects nature of service and costs.
<b>Gravel Sales</b> - Depot Stockpile (per tonne)	User Pay	32.00	30.00	3.00	33.00	Council pricing reflects nature of service and costs.

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Principal Activity	Transport & Communication	2012/2013	2011/2012			
Title of Fee or Charge	Pricing Principle	Total	Fee	GST	Total Fee	Comments
<b>Contributions to Works – Council Programmed Works</b>						
- Kerb & Guttering (per lineal metre)	Regulatory	<b>50% of cost</b>	50% of cost	10%	<b>50% of cost</b>	Recovery of Costs from adjacent owners in accordance with Section 217 of the Roads Act, 1993.
- Foot paving (per square metre)		<b>50% of cost</b>	50% of cost	10%	<b>50% of cost</b>	
<b>Road Opening Permit</b> The charges shall apply to all openings made by any person / organisation.	User Pay	<b>115.00</b>	108.18	10.82	<b>119.00</b>	Council pricing reflects nature of service and costs.
<b>Restoration of Roads &amp; Footpaths</b> Opening fee plus an additional restoration charge. (Public utility bodies included)						
- Concrete Road Pavements (per m <sup>2</sup> )	User Pay	<b>315.00</b>	297.27	29.73	<b>327.00</b>	Council pricing reflects nature of service and costs.
- Concrete Footpaths (per m <sup>2</sup> )		<b>105.00</b>	99.09	9.91	<b>109.00</b>	
- Residential Driveways (per m <sup>2</sup> )		<b>170.00</b>	160.00	16.00	<b>176.00</b>	
- Bitumen surface on all bases (per m <sup>2</sup> )		<b>140.00</b>	131.82	13.18	<b>145.00</b>	
- Gravel Roads / Footpaths (per m <sup>2</sup> )		<b>90.00</b>	84.55	8.45	<b>93.00</b>	
- Kerb & Gutter (per m)		<b>135.00</b>	127.27	12.73	<b>140.00</b>	
- Turfed Footpaths (per m <sup>2</sup> )		<b>85.00</b>	80.00	8.00	<b>88.00</b>	
- Block paved Footpaths (per m <sup>2</sup> )		<b>205.00</b>	193.64	19.36	<b>213.00</b>	

Principal Activity	Economic Affairs	2012/2013	2013/2014			
Title of Fee or Charge	Pricing Principle	Total Fee	Fee	GST	Total Fee	Comments
<b>Private Works</b> Direct Costs, including labour on-costs, PLUS	User Pay	<b>Full Cost + 30%</b>	Full Cost + 30%	10%	<b>Full Cost + 30%</b>	Council pricing reflects nature of service and costs.
<b>Plant Hire Rates</b>		<b>Refer Attach #5</b>			<b>Refer Attach #5</b>	

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**Attachment 1 : Development Fees**

Description of Activity	Pricing Principle	Initial Fee	Additional Fee	GST Appl.
<b>1 Erection of a building or carrying out work (based on cost of development)</b>  (a) Development up to \$5,000 (b) Development \$5,001 to \$50,000 (c) Between \$50,001 to \$100,000 (d) **Between \$100,001 to \$200,000 (e) **Between \$200,001 to \$500,000 (f) **Between \$500,001 to \$1,000,000 (g) **Between \$1,000,001 to \$2,000,000 (h) **Between \$2,000,001 to \$3,000,000 (j) **Between \$3,000,001 to \$4,000,000 (k) **Between \$4,000,001 to \$5,000,000 (l) **Between \$5,000,001 to \$8,000,000 (m) **Between \$8,000,001 to \$9,000,000 (n) **Between \$9,000,001 to \$10,000,000 (o) **Between \$10,000,001 to \$50,000,000 (p) **Between \$50,000,001 to \$100,000,000 (q) **Between \$100,000,001 to \$200,000,000 (r) **Between \$200,000,001 to \$300,000,000 (s) **Between \$300,000,001 to \$400,000,000 (t) More than \$400,000,000  <u>** INCLUDES</u> an additional DA fee imposed by the State Government of 0.064 cents in the dollar (or \$64.00 per \$100,000) on developments valued at over \$50,000 (for implementation of planning NSW 'planFIRST' scheme).  <u>Note:</u> Building and trade waste fees apply to all building and demolition works as detailed in Attachment 3 – Tipping Fees.	Statutory**	\$750.00 \$750.00 \$1,800.00 \$5,300.00 \$5,750.00 \$7,500.00 \$10,000.00 \$11,000.00 \$11,500.00 \$12,200.00 \$13,000.00 \$16,000.00 \$17,500.00 \$20,000.00 \$60,000.00 \$90,000.00 \$140,000.00 \$175,000.00 \$256,000.00	Nil + \$23.33 per \$1,000 (or part thereof) over \$5,000 + \$70.00 per \$1,000 (or part thereof) over \$50,000 + \$4.50 per \$1,000 (or part thereof) over \$100,000 + \$5.83 per \$1,000 (or part thereof) over \$200,000 + \$5.00 per \$1,000 (or part thereof) over \$500,000 + \$1.00 per \$1,000 (or part thereof) over \$1,000,000 + \$0.50 per \$1,000 (or part thereof) over \$2,000,000 + \$0.70 per \$1,000 (or part thereof) over \$3,000,000 + \$0.80 per \$1,000 (or part thereof) over \$4,000,000 + \$1.00 per \$1,000 (or part thereof) over \$5,000,000 + \$1.50 per \$1,000 (or part thereof) over \$8,000,000 + \$2.50 per \$1,000 (or part thereof) over \$9,000,000 + \$1.00 per \$1,000 (or part thereof) over \$10,000,000 + \$0.60 per \$1,000 (or part thereof) over \$50,000,000 + \$0.50 per \$1,000 (or part thereof) over \$100,000,000 + \$0.35 per \$1,000 (or part thereof) over \$200,000,000 + \$0.81 per \$1,000 (or part thereof) over \$300,000,000 + \$0.61 per \$1,000 (or part thereof) over \$400,000,000	No
<b>2 Domestic Work &amp; Dwelling House &gt;\$12,000 and not exceeding \$100,000</b>	Statutory**	\$364.00	nil	No
<b>Long Service Leave Levy</b>	User Pay	0.35% of cost of works	nil	No
<b>3 Payable on <u>all</u> building/construction work valued at \$25,000.00 or more</b>	User Pay	0.35% of cost of works	nil	No
<b>4 Development not involving building work or subdivision</b>	Statutory**	\$285.00	nil	No
<b>5 Development involving works less than \$12,000 (Heritage)</b> (a) Items listed in Schedule 2 Heritage items of Blayney LEP 1998 (b) Items of significance listed in the Blayney Community Based Heritage Study	User Pay	nil	nil	No

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**Attachment 1 : Development Fees**

<i>Description of Activity</i>	<i>Pricing Principle</i>	<i>Initial Fee</i>	<i>Additional Fee</i>	<i>GST Appl.</i>
(c) Items for which Heritage grant funding has been approved by Council (Including File Maintenance + Construction Certificate)				

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**Attachment 1 : Development Fees**

<i>Description of Activity</i>	<i>Pricing Principle</i>	<i>Initial Fee</i>	<i>Additional Fee</i>	<i>GST Appl.</i>
<b>6 Development involving works \$12,000 and greater (Heritage)</b> (a) Items listed in Schedule 2 Heritage items of Blayney LEP 1998 (b) Items of significance listed in the Blayney Community Based Heritage Study (c) Items for which Heritage grant funding has been approved by Council (including file maintenance)	User Pay	nil	Construction Certificate Fees Apply	No
<b>7 Subdivision of Land</b> (a) Subdivision (other than minor and strata) (b) Minor Subdivision (c) Strata (d) Registration & Release fee (e) Notification of Adjoining Owners Fee (f) Leased Land (combined with (a) & (e)) (g) Subdivision Certificate (h) Survey Plans submitted to Council for certification that consent is not required	Statutory** Statutory** Statutory** User Pay User Pay User Pay User Pay User Pay	\$5,660.00 \$850.00 \$850.00 \$119.00 \$145.00 \$228.00 \$119.00 \$119.00	+ \$340.00 per hectare (or part thereof) up to \$34,000 nil nil nil nil nil nil nil	No No No No No No No No
<b>8 Designated Development</b>	Statutory**	\$715.00	nil	No
<b>9 Integrated Development Referral fee (Per Agency)</b>	Statutory**	\$250.00	nil	No
<b>10 Development requiring advertising</b> (a) Designated Development (b) Advertised Development (c) Prohibited & Other Advertised Development (d) Development Requiring Notice (e) Adjoining Owner Notification	Statutory** Statutory** Statutory** Statutory** User Pay	\$1,700.00 \$500.00 \$830.00 \$830.00 \$145.00	nil nil nil nil nil	No No No No No
<b>11 Development - Use of Footpath as per Council Policy</b>	User Pay	\$114.00	nil	No
<b>12 Section 96 Modification</b> (a) Application Fee (i) s96(1) (ii) s96(1A)  (iii) s96(2)	Statutory**	\$71.00  \$645.00 or 50 % of the fee for the original development application, whichever is the lesser  \$665.00 or 50 % of the fee for the original development application, whichever is the lesser	nil	No

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**Attachment 1 : Development Fees**

<b>Description of Activity</b>	<b>Pricing Principle</b>	<b>Initial Fee</b>	<b>Additional Fee</b>	<b>GST Appl.</b>
(iv) s96(1AA)		\$500.00		
(b) Section 102(2) - in addition to fee 10(a) Note: <i>surplus monies to be refunded</i>		\$500.00	nil	No
(c) Review of DA conditions		\$110.00	nil	No
<b>13 BASIX Modification – per application</b>	User Pay	\$118.00	nil	No

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**Attachment 1 : Development Fees**

<i>Description of Activity</i>	<i>Pricing Principle</i>	<i>Initial Fee</i>	<i>Additional Fee</i>	<i>GST Appl.</i>
<b>14 SEPP 1 - Development Standards</b>	User Pay	\$118.00	nil	No
<b>15 SEPP 4 - Development without consent</b>	User Pay	\$118.00	nil	No
<b>16 Local Environment Plan (LEP)</b>				
(a) Purchase LEP	User Pay	\$59.00	nil	No
(b) Purchase LEP & additional Maps		\$118.00	nil	No
<b>17 Planning Enquiry &amp; Written Reply</b> Includes investigation into compliance with BLEP '2012 clause 4.2A(s), dwellings in rural zones	User Pay	\$322.00	External searches at full cost.	No
<b>18 Refund of Fees</b>				
(a) DA fee after issue of consent	User Pay	nil	nil	No
(b) DA fee after lodgement, but prior to issue of consent		50% or \$218.00 whichever is greater	nil	No
(c) Construction Certificate fee after issue of construction certificate		nil	nil	No
(d) Construction Certificate fee after lodgement, but prior to issue of construction certificate		50% or \$114.00 whichever is greater	nil	No
(e) Septic Tank/Sewer after issued consent		nil	nil	No
(f) Septic Tank/Sewer prior to issued consent		50%	nil	No
(g) File maintenance		nil	nil	No
(h) Compliance Certificates fees where inspections are not carried out		100%	nil	No
(i) Tipping Fees (upon return of vouchers)		100%	nil	No
<b>19 Notification of Adjoining Owners where required</b>	User Pay	\$145.00	nil	No
<b>20 Construction Certificates (Includes Engineering Construction Certificates)</b>				
(a) Less than \$12,000	User Pay	\$140.00		
(b) Between \$12,001 to \$50,000		\$140.00	+ \$5.70 per \$1,000 (or part thereof) over \$12,000	No
(c) Between \$50,001 to \$100,000		\$345.00	+ \$4.60 per \$1,000 (or part thereof) over \$50,000	No
(d) Between \$100,001 to \$500,000		\$560.00	+ \$22.00 per \$5,000 (or part thereof) over \$100,000	No
(e) Between \$500,000 to \$1,000,000		\$2,272.00	+ \$17.00 per \$5,000 (or part thereof) over \$500,000	No
(f) Greater than \$1,000,000		\$3,874.00	+ \$107.00 per \$50,000 (or part thereof) over \$1,000,000	No

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**Attachment 1 : Development Fees**

<i>Description of Activity</i>	<i>Pricing Principle</i>	<i>Initial Fee</i>	<i>Additional Fee</i>	<i>GST Appl.</i>
<b>21 Complying Development Certificates</b>				
(a) Up to \$5,000 Fee inclusive of file maintenance and compliance certificate costs.		\$270.00		No
(b) \$5,001 up to \$12,000 Fee inclusive of file maintenance and compliance certificate costs.		\$431.00		No
(c) \$12,001 up to \$50,000 Fee inclusive of file maintenance only.		\$296.00	+ \$5.70 per \$1,000 (or part thereof) over \$12,000. Plus Compliance Certificate costs.	No
(d) Between \$50,001 to \$100,000 Fee inclusive of file maintenance only.	User Pay	\$499.00	+ \$4.60 per \$1,000 (or part thereof) over \$50,000. Plus Compliance Certificate costs.	No
(e) Between \$100,001 to \$500,000 Fee inclusive of file maintenance only.		\$712.00	+ \$22.00 per \$5,000 (or part thereof) over \$100,000. Plus Compliance Certificate costs.	No
(f) Between \$500,001 to \$1,000,000 Fee inclusive of file maintenance only.		\$2,428.00	+ \$17.00 per \$5,000 (or part thereof) over \$500,000. Plus Compliance Certificate costs.	No
(g) Greater than \$1,000,000 Fee inclusive of file maintenance only.		\$4,030.00	+ \$107.00 per \$50,000 (or part thereof) over \$1,000,000. Plus Compliance Certificate costs.	No
<b>22 Building Certificate (149D)</b>				
(a) Floor area of building or part not exceeding 200m <sup>2</sup>	Statutory**	\$250.00	nil	No
(b) Floor area exceeding 200m <sup>2</sup> but less than 2,000m <sup>2</sup>		\$250.00	\$0.50/m <sup>2</sup> over 200m <sup>2</sup>	No
(c) Floor area exceeding 2,000m <sup>2</sup>		\$1,165.00	\$0.075/m <sup>2</sup> over 2,000m <sup>2</sup>	No
<b>23 Complying Component Certificate</b>				
(a) Per Inspection – Council PCA	User Pay	\$140.00	nil	Yes
(b) Package of 6 dwelling inspections		\$790.00	nil	Yes
(c) Re-Inspection		\$140.00	nil	Yes
(d) Per Inspection – Private PCA		\$286.00	nil	Yes
<b>24 Inspection of building to be relocated</b>	User Pay	\$322.00 + travelling costs	nil	No
<b>25 Illegal building works</b>				
DA for use required plus Building Certificate Application	User Pay	Normal Fees for Development Application plus Building Certificate Application Fee	nil	No
<b>26 Maintaining File of Certificates</b>	User Pay	\$161.00	nil	No
<b>27 Accredited Certifiers</b>				

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**Attachment 1 : Development Fees**

<i>Description of Activity</i>	<i>Pricing Principle</i>	<i>Initial Fee</i>	<i>Additional Fee</i>	<i>GST Appl.</i>
Engagement of accredited certifiers from the private sector or other councils to undertake Council Certification Functions.	User Pay	Full Cost + 20%	nil	Yes
<b>28 Development Applications to Retrofit Existing Buildings for Accessibility</b> (a) Involving Works Less than \$12,000 (b) Involving Works Greater than \$12,000 (c) Applications Beyond Retrofit Works. For the Purpose of Calculation Fees, the Value of Works will reduce by the value of the retrofit component.	User Pay	nil nil	nil Construction Certificate Fees Apply	No No
<b>29 Advertising Structures</b>	User Pay	\$312.00	\$99.00 per additional sign on some applications or the fee calculated in accordance in DA Fee table, whichever is greater.	No
<b>30 Dwellings having an estimated construction cost of \$100,000 or less</b>	Statutory**	\$455.00	nil	No
<b>31 Private Certifier Fee</b>	Statutory**	\$36.00	nil	No
<b>32 Integrated Development Fee / Concurrence Fee</b>	Statutory**	\$140.00	nil	No
<b>33 Assessment of a variation to the provisions of the DCP or Council Policy relating to Clause 1 or 10 building (In addition to DA Fee)</b>	User Pay	\$214.00	nil	No

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The development and implementation of a new Contributions Plan for Blayney Shire, under the provision of Sections 94 and 94A of the Environmental Planning and Assessment Act 1979 was presented to Council in March 2013. The report is currently on public exhibition for a period of 28 days. The new fee structure will be based on the new 'Blayney Local Infrastructure Contribution Plan 2012' subject to Council adoption at the May 2013 Council meeting.



Attachment 3 - Tipping Fees

**Domestic Waste**

Minimum Charge  
Car boot  
Small Utility  
Small Box Trailer  
Larger Trailer (per m<sup>3</sup>)  
Garden Waste – trees etc (per m<sup>3</sup>)  
Outside Local Government Area (per m<sup>3</sup>)

Sorted Recycling	Sorted Waste/ Recycling	Waste Only	Unsorted Waste	Pricing Principle	GST
Free	\$12.00	\$23.00	\$45.00	User Pay	10%
Free	\$12.00	\$23.00	\$45.00		
Free	\$12.00	\$23.00	\$45.00		
Free	\$12.00	\$23.00	\$45.00		
Free	\$12.00	\$23.00	\$45.00		
N/A	\$12.00	N/A	N/A		
\$12.00	\$32.00	\$43.00	\$87.00		

**Non - Domestic Waste**

Minimum Charge up to 2m<sup>3</sup>  
By Capacity (per m<sup>3</sup>) > 2m<sup>3</sup>  
By Capacity (per tonne)  
Outside Local Government Area (per m<sup>3</sup>)  
Asbestos Within Local Government Area (per m<sup>3</sup>)  
Asbestos Outside Local Government Area (per m<sup>3</sup>)

Sorted Recycling	Sorted Waste/ Recycling	Unsorted Waste	Pricing Principle	GST
\$12.00	\$23.00	\$45.00	User Pay	10%
\$12.00	\$23.00	\$45.00		
\$32.00	\$64.00	\$109.00		
\$22.00	\$54.00	\$109.00		
-	-	\$109.00		
-	-	\$218.00		

**Building Trade Waste**

To be paid with Application to undertake building/demolition works  
Building value up to \$12,000  
Building value \$12,001 to \$50,000 - 4 docketts  
Building value exceeding \$50,000 – 8 docketts  
**or by individual assessment**

Total Fee	Pricing Principle	GST
Nil	User Pay	-
\$91.00		10%
\$182.00		

Attachment 3 - Tipping Fees

**Tyres** (per tyre)

- Car
- Truck
- Tractor
  - 1 - 1.5 metre diameter
  - 1.5 - 2.0 metre diameter
- Small Earthmoving up to 1.5 metre diameter
- Large Earthmoving 1.5 - 2.5 metre diameter

**Septic Tank Effluent** (per load)

- Up to 2,500 litres
- 2,500 to 5,000 litres

**Dead Animals**

- Sheep & Goats
- Horse & Cows
- Dogs & Cats

***Note: Non-Residents will be required to pay double the above relevant charge(s).***

There will be no charge for clean fill, heavy and light steel. There will be no charge for shire residents domestic glass containers (unbroken) or aluminium cans, cardboard, grass clippings, paper, plastic bottles, or motor vehicles provided they:

- (a) are not contaminated;
- (b) are already separated; and
- (c) do not go into the landfill cell.

Total Fee	Pricing Principle	GST
\$14.00	User Pay	10%
\$24.00		
\$150.00		
\$225.00		
\$219.00		
\$331.00		

Total Fee	Pricing Principle	GST
\$44.00	User Pay	10%
\$88.00		

Total Fee	Pricing Principle	GST
\$18.00	User Pay	No
\$66.00		
Nil		

## Attachment 4 - Liq Trade Waste

### **Liquid Trade Waste**

Application Fee	\$197.00
Application Fee (Large Dischargers - Category 3)	\$330.00
Annual Trade Waste Fee	\$80.00
Annual Trade Waste Fee (Large Dischargers - Category 3)	\$300.00
<i>(The annual charge will be included on the annual rate notice issued in July)</i>	
Re-Inspection Fee	\$73.00
Trade Waste Usage Charges for Category 1 <b>with</b> Prescribed Pre-Treatment (per KL)	Nil
Trade Waste Usage Charges for Category 1 <b>without</b> Prescribed Pre-Treatment (per KL)	\$1.50
Trade Waste Usage Charges for Category 2 <b>with</b> Prescribed Pre-Treatment (per KL)	\$1.50
Trade Waste Usage Charges for Category 2 <b>without</b> Prescribed Pre-Treatment (per KL)	\$16.00
<i>Council will issue Category 1 and 2 trade waste usage every three months in arrears.</i>	

## Attachment 4 - Liq Trade Waste

### Excess Mass Charges for Large Dischargers - Category 3

Total mass charges as calculated using individual parameter charges (U):

Aluminium	\$0.75/kg
Ammonia (as Nitrogen)	\$2.20/kg
Arsenic	\$73.95/kg
Barium	\$37.00/kg
Biochemical Oxygen Demand (BOD)	\$0.75/kg
Boron	\$0.75/kg
Bromine	\$14.80/kg
Cadmium	\$341.90/kg
Chloride	-
Chlorinated Hydrocarbons	\$37.00/kg
Chlorinated phenolics	\$1,478.00/kg
Chlorine	\$1.55/kg
Chromium	\$24.65/kg
Cobalt	\$15.10/kg
Copper	\$15.10/kg
Cyanide	\$73.95/kg
Fluoride	\$3.70/kg
Formaldehyde	\$1.55/kg
Oil and Grease (Total O & G)	\$1.35/kg
Herbicides/defoliants	\$739.60/kg
Iron	\$1.55/kg
Lead	\$37.00/kg
Lithium	\$7.40/kg
Manganese	\$7.40/kg
Mercaptans	\$73.95/kg
Mercury	\$2,463.30/kg
Methylene Blue Active Substances	\$0.75/kg
Molybdenum	\$0.75/kg
Nickel	\$24.65/kg
Nitrogen (as TKN – Total Kjeldahl Nitrogen)	\$0.20/kg
Organoarsenic Compounds	\$739.60/kg
Pesticides General (excludes organochlorines and organophosphates)	\$739.60/kg
Petroleum Hydrocarbons (non-flammable)	\$2.50/kg

#### Attachment 4 - Liq Trade Waste

Phenolic Compunds (non-chlorinated)	\$7.40/kg
Phosphorous (Total Phosphorous)	\$1.55/kg
Polynuclear aromatic hydrocarbons	\$15.10/kg
Selenium	\$52.05/kg
Silver	\$1.40/kg
Sulphate (SO <sub>4</sub> )	\$0.20/kg
Sulphide	\$1.55/kg
Sulphite	\$1.65/kg
Suspended Solids (SS)	\$0.95/kg
Thiosulphate	\$0.30/kg
Tin	\$7.40/kg
Total Dissolved Solids (TDS)	\$0.10/kg
Uranium	\$7.40/kg
Zinc	\$15.10/kg

Liquid Trade Waste Excess Mass Charge (\$) =

$$\frac{(S - D) \times Q \times U}{1,000}$$

Where:

S = Concentration (mg/L) of substance in sample.

D = Concentration (mg/L) of substance deemed to be present in domestic sewage.

Q = Volume (kl) of liquid trade waste discharged to the sewerage system.

U = Unit prices (\$/kg) for disposal of substance to the sewerage system.

#### **Food Waste Disposal Charge**

Where Blayney Shire Council has approved installation of a food waste disposal unit for a hospital, nursing home or other eligible facility, the following additional food waste disposal charge will be payable annually.

Food Waste Disposal Charge (\$) = B x U<sub>F</sub>

Where:

B = Number of beds in hospital or nursing home.

U<sub>F</sub> = Annual unit price (\$/bed) for a food waste disposal unit at a hospital or nursing home.

**Where**

U<sub>F</sub> = \$21.00/bed

## Attachment 5 - Plant Hire Rates

Plant Description	2012/2013 Rate	2013/2014 Rate
<b><u>Hire Rates for Private Works (per hour during normal hours)</u></b>		
Water Cart	\$ 144.00	\$ 149.00
Grader Cat 12 Series	\$ 150.00	\$ 165.00
Loader	\$ 160.00	\$ 168.00
Backhoe	\$ 144.00	\$ 130.00
Roller Dynapac	\$ 118.00	\$ 118.00
Roller Multi Tyred	\$ 190.00	\$ 190.00
Tractor/Mower/Slasher	\$ 103.00	\$ 115.00
Kanga Mini Loader	\$ 165.00	\$ 165.00
Front Deck Mower	\$ 88.00	\$ 92.00
Street Sweeper	\$ 119.00	\$ 125.00

<b><u>Truck Hire Rates</u></b>	2012/2013		2013/2014	
	Tipping Trucks		Tipping Trucks	
Capacity of Vehicle	Rate per Hour	Rate per Km	Rate per Hour	Rate per Km
12 Tonne Tipper	\$103.00	\$1.20	\$134.00	N/A
30 Tonne Truck & Trailer			\$155.00	N/A

**Notes to Plant Hire Rates**

1. The above scheduled rates apply to hire periods of 1 day (8 1/2 hr) duration or less. Hire of the scheduled items for periods greater than 1 day will be charged at Council's internal plant hire rates, plus labour charges (including on-costs) with a 30% surcharge on the total.
2. Other Council plant items may be hired at the Council's private plant hire rates plus labour charges (including on-costs) with a 30% surcharge on the total.
3. All time travelling from, and returning to the depot is charged at the hourly rate quoted.
4. Overtime rates are in **addition** to the above rates as follows:
  - Saturday - 1st 2 hours @ \$40 per hour. Thereafter @ \$65.00 per hour.
  - Sundays and Public Holidays @ \$65.00 per hour
5. A hire rate of 50% of the quoted rate will apply to all items of equipment when idle or wet weather on the job.
6. Interest of 10% per annum to be charged on accounts outstanding for three months or more.